



CITY COUNCIL MEETING  
MARCH 15, 2021  
7:00 p.m.

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**SPECIAL NOTICE**

*Due to the current State of Emergency and to minimize the spread of COVID-19, this meeting will be held electronically. Please see instructions below for participating in this ZOOM video/phone conference.*

**AGENDA**

1. Roll Call
2. Setting the Agenda
3. Consent Agenda
  - a. Approval of Minutes
  - b. Approval of Invoices
  - c. Set public hearing date for single lot assessments
  - d. Rejection of sewer replacement bid
  - e. Allocation of FY 2021 CDBG funds
  - f. Renewal of CLEMIS Agreement
4. Planning Commission
  - a. Request to amend Site Plan for Saros Building, 17108 Mack Avenue
  - b. Review of Preliminary Report of the Historic District Study Committee
5. New Business
  - a. Agreement with MEDC for Michigan Main Street Program
  - b. Cooperation Agreement with Main Street Grosse Pointe
  - c. Local Emergency Declaration for COVID-19
  - d. Presentation of annual Public Safety Report
  - e. Council Discussion - 5-year Financial Projection
  - f. Council Discussion - Priorities for City of Grosse Pointe Foundation
6. Public Comment – for agenda and non-agenda items
7. Staff Reports
8. Council Comment
9. Adjournment

**INSTRUCTIONS FOR ALL PERSONS TO PARTICIPATE IN VIRTUAL MEETING**

You are invited to a Zoom webinar.

When: Mar 15, 2021 07:00 PM Eastern Time (US and Canada)

Topic: Grosse Pointe City Council Meeting

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87024812635?pwd=bn1VdVFcbFZJRjJ2NmNzbW9way80Zz09>

Passcode: GPCity

Or iPhone one-tap: US: +19292056099,,87024812635#,,,,\*109542# or +13017158592,,87024812635#,,,,\*109542#

Or Telephone: Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 870 2481 2635

Passcode: 109542

## INSTRUCTIONS FOR INDIVIDUALS WITH DISABILITIES

Michigan Relay is a communications system that allows hearing persons and deaf, hard of hearing, or speech impaired persons to communicate by telephone. Dial 7-1-1 to reach Michigan Relay and have the operator then connect with Zoom conference number above. There is no additional charge to use this service.

Please contact [city@grossepointecity.org](mailto:city@grossepointecity.org) at least 48 hours in advance of the meeting with any other requests for accommodations.

## INSTRUCTIONS FOR PUBLIC COMMENT

The following public comment instructions are for use by members of the public during the virtual Council meetings held using the Zoom video and phone conferencing program:

- A. During this electronic virtual meeting, individuals who wish to address the Council on any agenda or non-agenda item may do so during the designated public comment period or during a public hearing listed on the agenda. An individual wishing to make a public comment should indicate so by using the raise hand feature on the Zoom application. This is typically found in the upper right hand corner when you click on "View Participant list". This opens a pop-out screen that includes a "Raise Hand" icon that you may use to raise a virtual hand when the chair of the meeting calls for public comments. If you are using the audio only call-in feature, you can hit \*9 on the phone keypad to activate the raise hand feature.
- B. Public comment during a virtual Council meeting is welcome. Individuals have a maximum of three (3) minutes to address the Council and present any comments. Councilmembers will listen to concerns but will not interact or answer questions.
- C. Each speaker should begin comments by providing their name and address.
- D. Disorderly Conduct: The chair may call to order any person who is being disorderly by speaking out of order or otherwise disrupting the proceedings, failing to be germane, speaking longer than the allotted time or speaking vulgarities, engaging in hate speech, or otherwise breaching the peace.
- E. Alternatively, public comments can also be submitted by email to [city@grossepointecity.org](mailto:city@grossepointecity.org) no later than 5:00 pm on the day of the meeting. All electronic comments received will be distributed to the City Council in advance of the start of the meeting.

**MINUTES OF THE GROSSE POINTE CITY COUNCIL MEETING HELD IN THE ZOOM VIDEO AND PHONE CONFERENCE PROGRAM ON MONDAY, FEBRUARY 8, 2021.**

The meeting was called to order at 7:01 p.m.

**ROLL CALL**

Present: Mayor Tomkowiak, Council Members Juip, Parthum, Stempfle, Thomas, Walsh, Williams  
All Council Members indicated their physical location as: Grosse Pointe, Michigan

In Attendance: City Manager Dame, Attorney Kennedy, City Clerk Arthurs, Finance Director Kleinow, Public Safety Director Alcorn, Public Service Director Randazzo, Parks and Recreation Director Hardenbrook and City Planner Connochie.

**CONSENT AGENDA**

Motion by Council Member Parthum, second by Council Member Williams, to approve the Consent Agenda consisting of the following:

1. Minutes from the regular Council Meeting held on January 11, 2021.
2. Invoices
  - a) Florence Cement Company - 2020 Street Improvement Project, Payment #5, \$107,423.47
  - b) Jorgenson Ford - Parking Van, January 2021, \$26,044.25
  - c) City of Grosse Pointe Park - Dispatch Services, 10/1/20 – 12/31/20, \$28,842
  - d) Kidorf Preservation Consulting - Consulting, September – December 2020, \$15,185
  - e) Anderson, Eckstein, & Westrick, Inc.
    - Resurface Neff Park Marina Parking Lot, 8/17/20 – 9/27/20, \$13,357.23
    - Loraine Sewer & Paving – Waterloo to Mack, 8/17/20 – 9/27/20, \$11,980.80
    - 2020 Street Improvement Program, 8/17/20 – 9/27/20, \$24,824.76
    - Loraine Sewer & Paving – Waterloo to Mack, 11/23/20 – 12/20/20, \$13,312.00
    - 2020 Street Improvement Program, 7/20/20 – 8/16/20, \$37,175.90
  - f) Art Tucker - Replace Water Service, January 2021, \$5,286
  - g) Ferguson Waterworks - Meter Reading System, January 2021, \$48,000
3. Adoption of revised Poverty Exemption Resolution and Policy.
4. Approval and adoption of resolution to execute Wayne County annual permits.

**ROLL CALL VOTE**

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

**MOTION CARRIES.**

The City Council convened as the Planning Commission.

**SITE PLAN REVIEW – 16906 KERCHEVAL AVENUE**

Kercheval Company LLC has submitted an application for site plan review providing additional detail about rear façade changes and uses in the building. The applicant previously received site plan approval from the Planning Commission in July 2020 for front façade changes.

City Planner Connochie made the following report:

The property owner has divided the ground floor retail space into two retail spaces for lease. A dog groomer will occupy the rear space; the front retail space is currently vacant. In addition, the applicant is proposing to add a

studio apartment above the rear commercial space. The property owner submitted a site plan application for front façade improvements to the Planning Commission for consideration on July 20, 2020. At that time, the Commission approved the site plan, with the condition that the applicant would confirm that his plans for the rear façade would be consistent with the color scheme and materials approved for the front façade. The applicant has presented two options for the rear façade; both would substantially improve the appearance of the existing façade and provide access to the new rear commercial use (dog grooming) and upper floor residential unit the property owner wishes to add to the structure. Both are neutral in color and propose the addition of flower boxes and coach light sconces as new design accents on the façade. The City Planner recommends approval of Scheme B.

Residential units are a permitted use in the C-2 District, under the following provisions of Sec. 90-297(17). In addition, the unit must comply with the minimum residential unit sizes listed in Sec. 90-351. Floor plans submitted by the property owner on January 22, 2021 show that the proposed unit is a studio of approximately 580 square feet in size. Sec. 90-351 requires studios to be a minimum of 500 square feet.

It was noted that uses within the Village Parking District are otherwise exempt from the off-street parking requirements of the zoning ordinance. Sec. 90-156(14) allows for a shared parking strategy in this district, and does not require additional off-site parking accommodation or payment-in-lieu of parking for a change in use that has the same or lesser parking impact than the previous use. The ground floor use remains retail. According to the Village Parking Model, the upper-floor space, which was previously used as office (accessory to the ground floor retail), required 2.25 parking spaces; the new residential use requires 2.0. The zoning ordinance has a lower standard for multifamily residential uses of 1.5 spaces per unit that we feel is more appropriate for this use. Either is less parking than required for the previous use. The continued use of shared public parking should be acceptable. However, it is suggested that the owner or tenant purchase one parking permit for the apartment. Planning Commission discussion took place regarding the proposed use and the proposed façade scheme.

Motion by Council Member Williams, second by Council Member Stempfle, to approve the site plan for 16906 Kercheval Avenue, as presented.

#### ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak

Nays: None.

#### MOTION CARRIES.

#### SITE PLAN REVIEW – 17009 KERCHEVAL AVENUE – BEYOND JUICERY & EATERY

Kercheval Notre Dame LLC has submitted an application for site plan review for a proposed business called Beyond Juicery & Eatery, located at 17009 Kercheval Avenue.

City Planner Connochie made the following report:

The applicant is proposing minor façade improvements, a new retail use, and outdoor seating. It is important to note that this particular site represents one of the few remaining historic façades in the Village District. Overall, the proposed design substantially improves the existing building façade and is consistent with the intent and design standards of the C-2 Central Business District. Retail sales businesses that supply commodities on the premises for use or consumption off the premises, such as the proposed food and juice café, are permitted as of right in the C-2 district. The use is also consistent with the general intention for the C-2 district, to permit uses that generate and promote pedestrian activity at the street level. Outdoor seating is also proposed as part of this site plan. This is a permitted use in the C-2 district subject to the provisions in Section 90-297(16). The proposed design brings the storefront into greater compliance with the zoning ordinance and Village Design Guidelines by more clearly defining the storefront with black Azek bulkhead, columns, and lower cornice with copper flashing. The upper façade and roof will remain largely unchanged, preserving its existing historic character.



As one of the few remaining historic facades in the Village District, it is appreciated that the applicant is preserving the existing brick and elevating the façade design with high-quality accent materials of Azek and copper flashing. The proposed façade will maintain the existing, neutral color palette.

The use is in the Village Parking District. Per Section 90-156(14) - Village Parking District, no additional off-street parking is required if the use has a similar or lesser parking requirement. General retail and take-out food and beverage establishments are considered the same type of use per the ordinance, thus there is no additional parking requirement. The proposed use will implement an outdoor seating area that will maintain sidewalk access for pedestrians. The style of café seating is consistent with the design themes of the Village Commercial District and will be kept in defined areas. The site plan proposed five (5) tables and ten (10) chairs within the outdoor seating area. The applicant proposes two (2) rows of café seating, with a five (5) foot clearance in between rows to allow adequate pedestrian circulation. The site plan notes there is six (6) feet of clearance between each outdoor dining chair, from one table to another. The applicant must obtain the necessary license from the City for the use of public property, which shall be reviewed by the City Attorney prior to use of the outdoor seating area. The applicant is proposing to relocate the existing two (2) bike racks and one (1) trash receptacle in front of the building to allow room for proposed outdoor seating areas. Suggested relocation is shown on the site plan, moving the fixtures out towards the Talbots and Posterity storefronts, respectively.

Discussion took place regarding the proposed outdoor seating area. Concern was expressed about the number of tables and chairs, and the configuration of tables which may cause congestion in the pedestrian walkway in front of the building. Suggestions and modifications to the outdoor seating arrangement were discussed.

Motion by Council Member Williams, second by Council Member Thomas, to approve the site plan for 17009 Kercheval Avenue, subject to the conditions:

1. The outdoor seating area is kept free of litter at all times.
2. The outdoor eating area shall not be operated between the hours of 11:00 p.m. and 7:00 a.m.
3. The café tables and chairs remain in the areas defined on the plan and a minimum five feet of clearance is maintained at all times in the outdoor seating area.
4. City Council approval of the license to use public property for the outdoor seating area.
5. The City Manager is allowed administrative discretion with regard to the seating arrangement, including reducing the number of chairs and tables from the original plan if necessary, in the City Manager's discretion. (Council surmised that three tables may be the practical maximum)

#### ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak

Nays: None.

#### MOTION CARRIES.

The Planning Commission reconvened as the City Council.

#### OUTDOOR SEATING LICENSE – 17009 KERCHEVAL AVENUE

City Manager Dame made the following report:

Beyond Juicery & Eatery is a new business in The Village and has applied for site plan approval including a request for outdoor seating. Private use of the City right-of-way requires entering into a license agreement stipulating insurance and other requirements. It is recommended that the City Council authorize the execution of the outdoor seating license agreement consistent with the terms of the approved site plan and conditions.

Motion by Council Member Parthum, second by Council Member Stempfle, to approve the license agreement for outdoor seating for 17009 Kercheval Avenue consistent with the terms of the approved site plan and conditions, including all provisions in the license as drafted by the City Attorney.

ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

MOTION CARRIES.

NEFF PARK PARKING LOT CONTRACT AMENDMENT

This amendment reconciles the final construction costs for the Neff Park Parking Lot reconstruction that took place in the Fall of 2020. The work was bid out as part of the street resurfacing projects for 2020. While the street reconstruction project actual costs came in slightly under the bid amounts, the Neff Park Parking Lot costs came in \$47,602.94 higher. There was additional work conducted that included more asphalt work than contemplated and more base repairs. In the past, it is apparent that multiple additional layers of asphalt were added without addressing underlying base conditions that led to deterioration. Although the project did cost more than anticipated, the manner in which the work was completed will result in a longer lasting project.

Motion by Council Member Williams, second by Council Member Parthum, to approve a net increase of \$43,772.67 in the contract with Florence Cement and authorize execution of Contract Modification No. 3 for added Neff Road Parking Lot reconstruction costs.

ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

MOTION CARRIES.

PURCHASE OF RUBBISH PACKER

Public Service Director Randazzo made the following report:

In April 2019, the City purchased a new rubbish truck and the City is satisfied with its performance and reliability in rubbish and leaf pickup, and snow plowing. The new rubbish truck will replace a 2005 International that has exceeded its useful life. The City is able to purchase the proposed Freightliner cab and chassis from Wolverine Freightliner that was competitively bid through the Rochester Hills led Co-Op along with 39 other municipalities, in the amount of \$95,866. The lead rear loading packer body will be purchased from Fredrickson Supply Company through Sourcewell, a national procurement agency for public entities, in the amount of \$95,168.40. The City received two quotes for the purchase, fabrication and installation of the snow plow which are listed below:

Santoro Inc. – Detroit, MI	\$13,133.75
Shults Equipment – Ithaca, MI	\$15,710

Motion by Council Member Parthum, second by Council Member Williams, to approve the purchase of a 2021 Freightliner truck and chassis from Wolverine Freightliner for \$95,866, the Leach rear loading packer body from Fredrickson Supply LLC for \$95,168.40 and the snow plow from Santoro Inc. for \$13,133.75 for a total cost of \$204,168.15.

ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

MOTION CARRIES.

### PURCHASE OF CAMERAS FOR LOTS 2 AND 3

Public Service Director Randazzo made the following report:

The City recently completed installing a new revenue control system for City parking lots 2 and 3. New pay station kiosks were installed in different area of the parking lots instead of gates at the entrances and exits. In order to provide extra assurance of safety to parking patrons, the current security camera system will have to be reconfigured to capture the pay stations. New and upgraded cameras will be installed on light poles and at the pay station that have all weather kiosks to provide full coverage of both lots. It was noted that Pointe Alarm currently provides the service monitoring cameras in the City parking lots and provided the existing camera system. Discussion took place regarding how and where the cameras are monitored and the anticipated lifespan of the new equipment.

Motion by Council Member Stempfle, second by Council Member Williams, to approve the purchase of cameras for Lots 2 and 3 from Pointe Alarm in the amount of \$17,050.

#### ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

MOTION CARRIES.

### PURCHASE OF CAMERAS FOR MUNICIPAL COURT

Public Service Director Randazzo made the following report:

The newly renovated Council and Municipal Court Chambers located at 17145 Maumee Avenue will need a new surveillance camera system to be furnished and installed during the last phase of construction. The scope of work will include a server, cameras, cabling, installation and a one-time license fee. The City received two bids for this project listed below:

Pointe Alarm	\$8,700
Simply Technology	\$9,146.28

Motion by Council Member Williams, second by Council Member Parthum, to award the bid for a surveillance camera system for the City Council and Municipal Court Chambers to Pointe Alarm in the amount of \$8,700.

#### ROLL CALL VOTE

Ayes: Juip, Parthum, Stempfle, Thomas, Walsh, Williams, Mayor Tomkowiak  
Nays: None.

MOTION CARRIES.

### PUBLIC COMMENT

Cat Ruffner, 355 Lakeland asked why the City is moving forward so quickly regarding establishing a historic district. She feels that a historic district should be city wide and not just certain areas of the city.

Tony Smihal, 226 Lakeland asked about the historic district designation process. He asked how members of the committee were selected and appointed. He also inquired when the meeting minutes are posted.

Pete Huebner, 341 Lakeland is troubled by the concept of the district and feels that the district will put an undue burden on homeowners. He is opposed to the concept and urged Council not to support a historic district.

Rick Whitney, 305 University stated he feels the district will be a patchwork of regulated homes versus unregulated homes. He feels that giving an unelected body authority over property rights and homes is dangerous and unfair.

George Yoo, 340 Lakeland is concerned about the historic district and feels the district will make selling homes in the historic district difficult and home buyers will be deterred by undue regulations in the district.

Thad MacKrell, 400 Lakeland does not support a historic district. He feels the district will depress property values and sales.

#### STAFF REPORTS

Public Safety Director Alcorn updated Council on the Wayne County COVID-19 vaccine rollout. He expressed gratitude to the Council for his appointment and to City staff for welcoming and assisting him in his new position as Director.

#### COUNCIL COMMENT

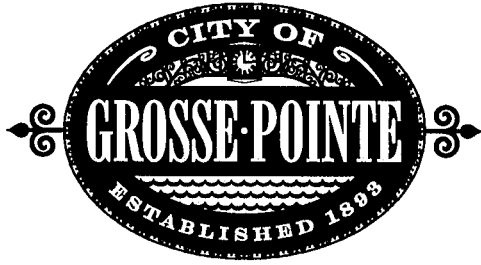
The City Council commented on the following topics:

- The Council encouraged all residents and neighbors to shop and buy local to support merchants in The Village.
- The Council encouraged all residents, especially those that commented about the proposed historic district study committee, to stay engaged in the study process and thanked them for their comments.



On Motion, the meeting was adjourned at 8:21 p.m.

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Julie E. Arthurs, City Clerk  
City of Grosse Pointe



***Council Meeting***  
***March 15, 2021***

<b>TITLE:</b> Approval of Invoices – Confirming		<b>DATE:</b> March 15, 2021
<b>SUMMARY:</b> The following invoices are submitted for review:		
<ul style="list-style-type: none"> <li>a) <u>Michigan Municipal League</u> <ul style="list-style-type: none"> <li>- Workers Compensation, Installment #4, \$23,526.00</li> </ul> </li> <li>b) <u>McKenna</u> <ul style="list-style-type: none"> <li>- Planning Services, December 2020, \$5,511.25</li> </ul> </li> <li>c) <u>Doetsch</u> <ul style="list-style-type: none"> <li>- Sewer Cleaning, January 2021, \$8,700.00</li> </ul> </li> <li>d) <u>Great Lakes Water Authority</u> <ul style="list-style-type: none"> <li>- Sewage, January 2021, \$75,400.00</li> <li>- Sewage, February 2021, \$75,400.00</li> </ul> </li> <li>e) <u>Anderson, Eckstein, &amp; Westrick, Inc.</u> <ul style="list-style-type: none"> <li>- Loraine Sewer &amp; Paving – Waterloo to Mack, 12/21/20 – 1/17/21, \$6,656.00</li> <li>- 2021 Street Improvement Program, 12/21/20 – 1/17/20, \$10,098.00</li> </ul> </li> <li>f) <u>City of Grosse Pointe Farms</u> <ul style="list-style-type: none"> <li>- Water Purchased, 10/1/20 – 12/31/20, \$105,606.17</li> </ul> </li> <li>g) <u>GFL</u> <ul style="list-style-type: none"> <li>- Recycling, March 2021, \$10,200.00</li> </ul> </li> <li>h) <u>Pointe Alarm</u> <ul style="list-style-type: none"> <li>- Public Safety Access System, January 2021, \$25,484.87</li> </ul> </li> <li>i) <u>Partners In Architecture</u> <ul style="list-style-type: none"> <li>- New Facilities, Payment #18, \$937,622.05</li> </ul> </li> <li>j) <u>BS&amp;A</u> <ul style="list-style-type: none"> <li>- Remote Building Program, February 2021, \$5,100.00</li> </ul> </li> </ul>		
<b>FINANCIAL IMPACT:</b> \$1,289,304.34		
<b>RECOMMENDATION:</b> Motion to approve invoices. Invoices listed represent budgeted or council approved expenditures. Invoices which exceed \$5,000 are required to be presented to council for approval.		
<b>REVIEWED BY:</b> Peter Dame 		<b>TITLE:</b> City Manager
<b>PREPARED BY:</b> Kim Kleinow 		<b>TITLE:</b> Finance Director/Treasurer



michigan municipal league

# Workers' Compensation Fund

1675 Green Road      Ann Arbor, MI 48105-2530  
Phone: (800) 653-2483      Fax: (734) 741-1774

## INVOICE

Grosse Pointe, City Of  
17147 Maumee Ave.  
Grosse Pointe, MI 48230

Amount Due: \$23,526.00  
Policy #: 5000660-20  
Invoice #: 10623205  
Installment #: 4  
Invoice Date: 02/4/2021  
Due Date: 03/15/2021

Remit to: MML Workers' Comp Fund  
P.O. Box 972081  
Ypsilanti, MI 48197-0835

Please remit top portion with payment

For any questions regarding payment information, please contact Insurance Accounting at (734) 669-6373.  
For any questions regarding invoice or policy information, contact Underwriting at (248) 204-8530.

### MICHIGAN MUNICIPAL LEAGUE WORKERS' COMPENSATION FUND

Invoice No: 10623205

Invoice Date: 02/4/2021

Due Date: 03/15/2021

POLICY#	DESCRIPTION	AMOUNT
5000660-20	Policy Premium      7/1/2020 to 7/1/2021	\$23,526.00
	TOTAL DUE	\$23,526.00

*(Handwritten initials)*



HEADQUARTERS  
 235 East Main Street  
 Suite 105  
 Northville, Michigan 48167

O 248.596.0920  
 F 248.596.0930  
 MCKA.COM

*OK*  
*AO*

Ms. Kimberly Kleinow  
 Finance Director/Treasurer  
 City of Grosse Pointe  
 17147 Maumee  
 Grosse Pointe, MI 48230

January 15, 2021  
 Invoice No: 20265B - 51

Project 20265B Grosse Pointe Continuing Professional Services

*101-103-817*

**Professional Services from December 1, 2020 to December 31, 2020**

RETAINER

General phone and email consultation with City Manager and Building Official regarding planning and zoning related issues, active reviews, and zoning text amendments. Prepare packet materials and attend virtual City Council meeting on December 14, 2020.

880.00

**Total**

**\$880.00**

REVIEW SERVICES

OTHER

Review, research, and respond to client and applicant inquiries for pre-application planning and zoning tasks, including: 17108 Mack compliance memo, 17200 Mack, 17212 Mack zoning inquiry, and 250 Washington; phone call with City Attorney re: placement of utility poles and review of ordinance standards; review and finalize public notices for 17200 Mack special land use hearing. Begin drafting Annual Planning Report and 2021 Work Program.

	Hours	Rate	Amount
Principal Planner	19.75	85.00	1,678.75
Assistant Planner	5.50	45.00	247.50
<b>Total</b>			<b>\$1,926.25</b>

Mack Avenue Zoning Updates

	Hours	Rate	Amount
Principal Planner	3.00	115.00	345.00
Prepare presentation and activities for Stakeholder Meeting.	1.00	115.00	115.00
Coordination for meeting with Cities of Detroit and Grosse Pointe Farms.			

Project	20265B	Grosse Pointe CS	Invoice	51
		2.00	115.00	230.00
	Finalize and post invitations for first stakeholder meeting. Begin outlining meeting format.			
		1.50	115.00	172.50
	Finalize Zoning Update Roadmap report and transmit to City on December 22, 2020. Review zoning ordinance update process, format, and changes to be made with Assistant Planner.			
		1.00	115.00	115.00
	Post Mack Avenue video and survey to Facebook page. Respond to stakeholder emails.			
		2.00	115.00	230.00
	Prepare for and attend virtual Stakeholder Meeting on December 15, 2020.			
		1.50	115.00	172.50
	Prepare for and attend virtual Strategy Committee meeting on December 14, 2020.			
		2.00	115.00	230.00
	Review and edit Zoning Update Roadmap report.			
		1.00	115.00	115.00
	Review draft ordinance process with Assistant Planner and begin outlining proposed amendments.			
		.25	115.00	28.75
	Send out invite email to Strategy Committee and Mack Ave Plan mailing list.			
Assistant Planner				
		1.50	85.00	127.50
	Download Stakeholder Meeting recording and record summary notes. Create online stakeholder survey.			
		5.50	85.00	467.50
	Prepare Stakeholder Meeting presentation and questions for virtual Stakeholder Meeting on December 15, 2020.			
		1.50	85.00	127.50
	Review Zoning Ordinance Roadmap and Stakeholder meeting tasks with Principal Planner.			
	Prepare draft Zoning Ordinance Roadmap.			
	<b>Total</b>			<b>\$2,476.25</b>
<b>Not To Exceed</b>		<b>Current</b>	<b>Prior</b>	<b>To-Date</b>
Total Billings		2,476.25	971.25	3,447.50
Total Not To Exceed				11,250.00
Remaining				7,802.50

Historic District Study

	Hours	Rate	Amount
Principal Planner			
	1.50	85.00	127.50
Finalize draft moratorium extension memo and moratorium resolution. Send to City Manager and City Attorney for review on December 22, 2020.			



Project	20265B	Grosse Pointe CS		Invoice	51	
Assistant Planner						
			1.25	45.00	56.25	
		Prepare memo re: extension of E-R district moratorium and update moratorium resolution.				
			1.00	45.00	45.00	
		ER Moratorium Extension Memo + Updated Resolution				
		<b>Total</b>				<b>\$228.75</b>
				<b>Invoice Total</b>	<b><u>\$5,511.25</u></b>	

**THANK YOU. PLEASE REMIT TO ABOVE ADDRESS.**

# DOETSCH ENVIRONMENTAL SERVICES

21221 Mullin Ave. Warren, MI 48089  
 Phone: 586-755-2090 Fax: 586-755-2099  
 www.doetschenv.com

**Bill To:**  
 CITY OF GROSSE POINTE  
 17147 MAUMEE  
 ATTN: NEIL JOHNSTON  
 GROSSE POINTE, MI 48230

**Ship to:**  
 FISHER RD

INVOICE DATE	INVOICE NUMBER	CUSTOMER PO	PAYMENT TERMS
Jan 27, 2021	71493		Net 10 Days

9.00 VACTOR	150.00 P/HOUR		1,350.00
9.00 CCTV EQUIPMENT	150.00 P/HOUR	JANUARY 12, 2021	1,350.00
9.00 VACTOR	150.00 P/HOUR		1,350.00
9.00 CCTV EQUIPMENT	150.00 P/HOUR	JANUARY 13, 2021	1,350.00
9.00 VACTOR	150.00 P/HOUR		1,350.00
9.00 CCTV EQUIPMENT	150.00 P/HOUR		1,350.00
800.00 DISPOSAL, GALLONS	0.75 P/GAL	JANUARY 14, 2021	600.00

CLEANED AND TELEVISED 8" SANITARY ON  
 FISHER AS DIRECRED.

*ALRA - Fisher Rd - Inspection + Cleaning*

592-557-935.100

Total Invoice Amount	8,700.00
Payment/Credit Applied	
<b>CHECK/CREDIT MEMO</b>	<b>TOTAL</b>
	<b>8,700.00</b>



**SEWER BILL**

Account Name	GROSSE POINTE
Account Number	200-0631-S
Billing Date	02/01/2021
Due Date	03/18/2021

Billing Inquiries: (313) 964-9027

www.glwater.org

CITY OF GROSSE POINTE  
 BONNIE KLOBUCAR, ACCT. PAY  
 17147 MAUMEE AVE  
 GROSSE POINTE, MI 48230

**REMIT TO:**  
**Great Lakes Water Authority**  
**Attn: Treasury**  
**P.O. Box 441370**  
**Detroit, MI 48244-1370**

PREVIOUS BALANCE	\$74,500.00
ADJUSTMENTS AND PAYMENTS APPLIED	\$(74,500.00)
<b>PREVIOUS AMOUNT DUE</b>	
<b>\$0.00</b>	
<b>CURRENT CHARGES</b>	
01/01/2021 - 01/31/2021	
SEWAGE MONTHLY FIXED CHARGE	\$75,400.00
<b>TOTAL DUE</b>	
<b>\$75,400.00</b>	

592-557-924 (Ku)

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT

Account Name	Account Number	Due Date	Amount Due
GROSSE POINTE	200-0631-S	03/18/2021	\$75,400.00

BONNIE KLOBUCAR, ACCT. PAY  
 17147 MAUMEE AVE  
 GROSSE POINTE, MI 48230

**AMOUNT REMITTED** \$

You may access your meter data at the GDRSS Portal  
 gdrss.glwater.org

**REMIT TO: Great Lakes Water Authority**  
**Attn: Treasury**  
**P.O. Box 441370**  
**Detroit, MI 48244-1370**

Obtain a user login by calling (313) 267-1474 or by email at  
 gdrss@glwater.org



**SEWER BILL**

Account Name	GROSSE POINTE
Account Number	200-0631-S
Billing Date	03/01/2021
Due Date	04/15/2021

www.glwater.org

Billing Inquiries: (313) 964-9027

CITY OF GROSSE POINTE  
 BONNIE KLOBUCAR, ACCT. PAY  
 17147 MAUMEE AVE  
 GROSSE POINTE, MI 48230

**REMIT TO:**  
**Great Lakes Water Authority**  
**Attn: Treasury**  
**P.O. Box 441370**  
**Detroit, MI 48244-1370**

PREVIOUS BALANCE		\$75,400.00
ADJUSTMENTS AND PAYMENTS APPLIED		\$(75,400.00)
	<b>PREVIOUS AMOUNT DUE</b>	<b>\$0.00</b>
<b>CURRENT CHARGES</b> 02/01/2021 - 02/28/2021		
SEWAGE MONTHLY FIXED CHARGE		\$75,400.00
	<b>TOTAL DUE</b>	<b>\$75,400.00</b>

*Ku*

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT

Account Name	Account Number	Due Date	Amount Due
GROSSE POINTE	200-0631-S	04/15/2021	\$75,400.00

BONNIE KLOBUCAR, ACCT. PAY  
 17147 MAUMEE AVE  
 GROSSE POINTE, MI 48230

**AMOUNT REMITTED \$**

You may access your meter data at the GDRSS Portal  
 gdrss.glwater.org

**REMIT TO: Great Lakes Water Authority**  
**Attn: Treasury**  
**P.O. Box 441370**  
**Detroit, MI 48244-1370**

Obtain a user login by calling (313) 267-1474 or by email at  
 gdrss@glwater.org



ANDERSON, ECKSTEIN & WESTRICK, INC.  
 CIVIL ENGINEERS SURVEYORS ARCHITECTS  
 51301 SCHOENHERR RD. SHELBY TOWNSHIP, MI 48315  
 www.aewinc.com p(586)726-1234

**INVOICE**

January 29, 2021  
 Project No: 0155-0204-0  
 Invoice No: 0129728

CITY OF GROSSE POINTE  
 ATTN: PETE RANDAZZO  
 17147 MAUMEE  
 GROSSE POINTE, MI 48230

Project 0155-0204-0 LORAIN SEWER & PAVING- WATERLOO TO MACK  
 FOR: PLANS AND SPECIFICATIONS

**Professional Services from December 21, 2020 to January 17, 2021**

**Fee**

Construction Cost 1,024,000.00  
 Fee Percentage 6.50  
 Total Fee 66,560.00

Percent Complete

90.00 Total Earned 59,904.00  
 Previous Fee Billing 53,248.00  
 Current Fee Billing 6,656.00

**Total Fee 6,656.00**

**Total this Invoice \$6,656.00**

592-557-970



ANDERSON, ECKSTEIN & WESTRICK, INC.  
 CIVIL ENGINEERS SURVEYORS ARCHITECTS  
 51301 SCHOENHERR RD. SHELBY TOWNSHIP, MI 48315  
 www.aewinc.com p(586)726-1234

**INVOICE**

January 29, 2021  
 Project No: 0155-0222-0  
 Invoice No: 0129729

CITY OF GROSSE POINTE  
 ATTN: PETE RANDAZZO  
 17147 MAUMEE  
 GROSSE POINTE, MI 48230

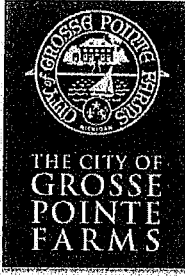
Project 0155-0222-0 2021 STREET IMPROVEMENT PROGRAM  
 FOR: PLANS AND SPECIFICATIONS

**Professional Services from December 21, 2020 to January 17, 2021**

**Fee**

Construction Cost	900,000.00		
Fee Percentage	6.60		
Total Fee	59,400.00		
Percent Complete	20.00	Total Earned	11,880.00
		Previous Fee Billing	1,782.00
		Current Fee Billing	10,098.00
		<b>Total Fee</b>	<b>10,098.00</b>
		<b>Total this Invoice</b>	<b>\$10,098.00</b>

204-4440-970-313



**City of Grosse Pointe Farms**  
 90 Kerby Rd  
 Grosse Pointe Farms, MI 48236

# INVOICE

Customer #: GPCWA  
 Invoice Number: 0000003666  
 Service Date: 12/31/2020  
 Invoice Date: 12/31/2020  
 Terms: NET 60  
 Due Date: 03/01/2021  
**Balance Due: \$105,606.17**

KIMBERLY KLEINOW  
 CITY OF GROSSE POINTE  
 17147 MAUMEE  
 GROSSE POINTE, MI 48230

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1.000	WATER BILLING GPC	105,606.17	\$105606.17

592557-927

NOTES: OCTOBER 1, 2020 THRU DECEMBER 31, 2020

PLEASE MAKE CHECKS PAYABLE TO: CITY OF GROSSE POINTE FARMS

**Total Invoice: \$105606.17**  
**Credits Applied: \$0.00**  
**Payments Applied: \$0.00**  
**Invoice Balance: \$105,606.17**

-----  
 Please keep top portion for your records  
 Please detach bottom portion and return with payment

**REMIT PAYMENT TO:**  
 CITY OF GROSSE POINTE FARMS  
 90 KERBY RD  
 GROSSE POINTE FARMS, MI 48236

Customer ID: GPCWA  
 Invoice Number: 0000003666  
 Service Date: 12/31/2020  
 Invoice Date: 12/31/2020  
 Terms: NET 60  
 Due Date: 03/01/2021  
**Balance Due: \$105,606.17**

**CUSTOMER:**  
 KIMBERLY KLEINOW  
**INVOICE DESCRIPTION:**  
 WATER BILLING GPC



\$ \_\_\_\_\_  
 AMOUNT PAID



INVOICE

**PAYMENT DUE:  
UPON RECEIPT**

**SERVICE ADDRESS:**  
CITY OF GROSSE POINTE  
17147 MAUMEE AVE  
GROSSE POINTE, MI 48230-1534

**INVOICE NUMBER:** 0048347835  
**INVOICE DATE:** 02-12-21  
**SERVICE PERIOD:** MARCH

**BILLING CONTACT #:**  
(313) 417-1188

DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
	*** SiteID 0001 - CITY OF GROSSE POINTE 17147 Maumee Ave		
03-01-21	RESIDENTIAL HAND PICK UP On-Call	2400.00	10,200.00
	Sub Total Services Only:		10,200.00
	Sub Total Taxes, Oil/Environmental & Fees:		0.00
	Site Sub Total:		10,200.00

**Total New Charges** **10,200.00**

*Handwritten:*  
Kull/Jan...  
226-528-806 3/5/21

**ACCOUNT # 001661539**

PREVIOUS BALANCE	20,400.00
CURRENT CHARGES	+ 10,200.00
PAYMENTS/ADJUSTMENTS	- 10,200.00
BALANCE DUE	= 20,400.00

**IMPORTANT NEWS:**

**GFL Environmental Offers Pay-By-Phone!**  
Call 1-844-464-3587. Choices. Checking, Visa, American Express and Mastercard are accepted.

For Customer Service and Account Inquiries. Please call (586) 864-1500

**Convenience.** It's fast! Your statement is online right now. **Control.** You decide how and when to pay. To Enroll: [myaccount.gflusa.com](http://myaccount.gflusa.com)

To avoid late fees and service interruption, payments must be received by the due date. Except as may be otherwise provided by written contract, all past due balances will be assessed a 1.5% late fee with a minimum charge of \$5.00. By payment of this invoice, you are expressly confirming your consent to be contacted, with respect to this account, at the Billing Contact # reflected above.

▽ PLEASE DETACH AND RETURN THE BOTTOM PORTION WITH YOUR PAYMENT. ▽



BE SURE TO WRITE YOUR INVOICE NUMBER ON YOUR CHECK.  
**CUSTOMER ACCOUNT #:** 001661539  
**INVOICE NUMBER:** 0048347835  
**PAYMENT DUE:** UPON RECEIPT  
**TOTAL AMOUNT DUE:** \$20,400.00

Amount Enclosed \$

Check here and see reverse for address and phone corrections

▽ Remit to: TO PAY ONLINE, GO TO [www.gflusa.com](http://www.gflusa.com)

9862160-5902-1 1 1 5902 1 AB 0.428 16  
[Barcode]

[Barcode]

CITY OF GROSSE POINTE  
17147 MAUMEE AVE  
GROSSE POINTE MI 48230-1534

**GFL ENVIRONMENTAL**  
PO BOX 791519  
BALTIMORE, MD 21279-1519

0048347835001661539000102000000020400001000

9862160-5902-1-1




# Pointe Alarm LLC

19261 Mack Avenue  
Grosse Pointe Woods, MI 48236  
(313) 882-7233  
Fax: (313) 881-5403

# Invoice

75291 12/23/2020

102741 1/9/2021

  
City of Grosse Pointe DPW  
17147 Maumee Avenue  
Attn: Pete Randazzo  
Grosse Pointe, MI 48230

Pointe Alarm LLC  
19261 Mack Avenue  
Grosse Pointe Woods, MI 48236

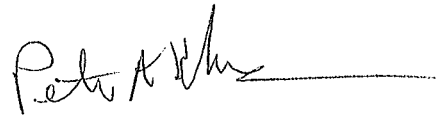
\$25,484.87

City of Grosse Pointe DPW 102741 12/23/2020 1/9/2021

City of Grosse Pointe - Public Safety, 17320 Mack Ave, Grosse Pointe, MI

0.50	Install Access System	50,969.74	25,484.87
	Tax		0.00
	Payments/Credits Applied		0.00
		<b>Subtotal:</b>	<b>\$25,484.87</b>

**Invoice Balance Due:** \$25,484.87



new Bldg Expense

492-903-970.200

\*\*\*\*\*

Thank you for your business! Billing or service questions? (313) 882-7233 Test your system monthly!

12/23/2020	75291	Installation Services (3187)	\$25,484.87	\$25,484.87
		2nd half of install		



# AIA Document G742™ - 2015

## Application and Certificate for Payment for a Design-Build Project

492-903-970.200

**TO OWNER:** City of Grosse Pointe  
17147 Maumee Avenue  
Grosse Pointe, MI 48230

**PROJECT:** City of Grosse Pointe-DPW, DPS & Court  
17147 Maumee Avenue  
Grosse Pointe, MI 48230

**APPLICATION NO:** 018  
**PERIOD TO:** August 31, 2020

**FROM:** PARTNERS in Architecture  
Design-Build, LLC  
65 Market Street  
Suite 200  
Mount Clemens, MI 48043

**DESIGN-BUILDER:** DESIGN-BUILDER:  ARCHITECT:   
DESIGN-BUILDER:  FIELD:   
OTHER:

**CONTRACT FOR:** General Construction  
**CONTRACT DATE:** / 18-109  
**PROJECT NOS:**

**Distribution to:**  
OWNER:   
ARCHITECT:   
DESIGN-BUILDER:   
FIELD:   
OTHER:

### DESIGN-BUILDER'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G743™, Continuation Sheet for a Design-Build Project, is attached.

1. ORIGINAL CONTRACT SUM	\$12,627,170.00
2. NET CHANGE BY CHANGE ORDERS	\$97,444.16
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$12,724,614.16
4. TOTAL COMPLETED & STORED TO DATE (Column G on G743)	\$11,091,667.72
5. RETAINAGE:	
a. 0 % of Completed Work (Column D + E on G743)	\$0.00
b. 0 % of Stored Material (Column F on G743)	\$0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G743)	\$0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$11,091,667.72
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$0.00

8. CURRENT PAYMENT DUE	\$937,622.05
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$1,632,946.44

The undersigned Design-Builder certifies that to the best of the Design-Builder's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Design-Build Documents, that all amounts have been paid by the Design-Builder for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

**DESIGN-BUILDER:** *David M. Cassop*  
By: *David M. Cassop*  
State of MI: **DAVID M. CASSOP, AIA**  
County of: Macomb  
Subscribed and sworn to before me this 1st day of September, 2020  
Notary Public: *Elia M. Pacella*  
My Commission expires: September 25, 2023  
Date: September 01, 2020

### CERTIFICATE FOR PAYMENT

In accordance with the Design-Build Documents, based on the Owner's review of the Work and the data comprising this application, the Owner determines the following amount is properly due and owing to the Design-Builder.

**AMOUNT DUE** ..... \$937,622.05  
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

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User Notes:

BS& A Software  
 14965 Abbey Lane  
 Bath, MI 48808

# INVOICE

Invoice Number: 133472  
 Invoice Date: Feb 12, 2021  
 Page: 1

Voice: 517-641-8900  
 Fax: 517-641-8960

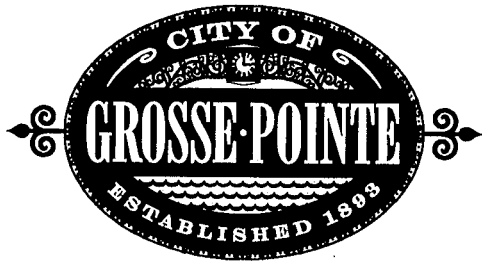
<b>Bill To:</b>
CITY OF GROSSE POINTE 17147 MAUMEE AVE GROSSE POINTE, MI 48230 WAYNE

Customer ID	Customer PO	Payment Terms	
GRPTCTYWAYN		Net 30 Days	
Sales Rep ID	Shipping Method	Ship Date	Due Date
STEVE RENNELL	Regular billing		3/14/21

Quantity	Description	Unit Price	Amount
2.00	Remote Building Department PZE Setup with Dalton Butts on 11/9/20-11/10/20	850.00	1,700.00
4.00	Remote Building Department PZE Training Dalton Butts on 11/12/20-11/13/20 & 1/5/21-1/6/21	850.00	3,400.00
101-380-978.100			

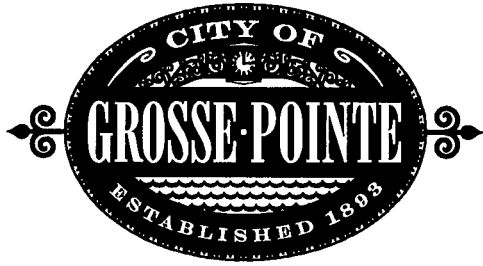
Subtotal	5,100.00
Sales Tax	
Total Invoice Amount	5,100.00
Payment/Credit Applied	
<b>TOTAL</b>	<b>5,100.00</b>

Check/Credit Memo No:

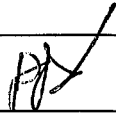



**Council Meeting**  
**March 15, 2021**

<b>TITLE:</b> Public Hearing date – Single Lot Assessments	<b>DATE:</b> March 15, 2021
<p><b>SUMMARY:</b> The City Assessor has filed with the City Treasurer a single lot special assessment roll covering delinquent charges for services provided to residents, such as water and sewage disposal. Notice will be sent to the affected property owners. The roll will be open for public inspection at City Hall.</p> <p>In accordance with Section 1.15, of the Grosse Pointe City Code, the City Council is required to set a hearing on the assessment roll. Following said hearing and confirmation of the roll, the single lot assessments become a lien upon the property assessed and are placed on the next general City tax roll.</p>	
<p><b>FINANCIAL IMPACT:</b> Lien upon the property ensures payment for services.</p>	
<p><b>RECOMMENDATION:</b> Motion to set a public hearing for Monday, April 19, 2021 on said assessment roll.</p>	
<p><b>REVIEWED BY:</b> Peter Dame <i>PD</i></p>	<p><b>TITLE:</b> City Manager</p>
<p><b>PREPARED BY:</b> Kimberly Kleinow <i>(Ka)</i></p>	<p><b>TITLE:</b> Finance Director/Treasurer</p>



***Council Meeting***  
***March 15, 2021***

<p><b>TITLE:</b> Loraine Ave. Reconstruction Project Bid Rejection</p>	<p><b>DATE:</b> March 10, 2021</p>
<p><b>SUMMARY:</b> Public Services staff held a bid opening for the Loraine Ave. Reconstruction Project in early February of this year. This project consists of the removal and construction of the road on Loraine from Waterloo to Charlevoix, replacement of driveway approaches, new concrete curb and gutter, replacement of ADA sidewalk ramps, storm/sanitary sewer repairs and lead water service replacements to comply with the current EGLE Lead and Copper rule.</p> <p>Only one bid was received at the bid opening by Pamar Enterprises of New Haven, MI and was approximately \$230,000 more than our engineers estimate of \$1,000,000 for the project. The City Engineers from AEW reached out to prospective bidders and noted from discussions that the reason for only one bid was there is a significant amount of underground work that would be completed by subcontractors compared to the amount of road work to be completed by the prime contractor. During those conversations, the City was advised to add the upcoming street improvement quantities to this project, which will increase the amount of work to be completed by the prime contractor and the potential for more bidders bidding on the project combined with the 2021 Street Improvement Projects.</p>	
<p><b>FINANCIAL IMPACT:</b> None</p>	
<p><b>RECOMMENDATION:</b> Motion to reject the one bid from Pamar Enterprises of New Haven, MI and include the rebidding of this project with the 2021 Street Improvement Projects.</p>	
<p><b>REVIEWED BY:</b> Peter Dame</p>	<p><b>TITLE:</b> City Manager </p>
<p><b>PREPARED BY:</b> Peter Randazzo </p>	<p><b>TITLE:</b> Public Services Director</p>



**ANDERSON, ECKSTEIN & WESTRICK, INC.**  
CIVIL ENGINEERS - SURVEYORS - ARCHITECTS

51301 Schoenherr Road, Shelby Township, MI 48315  
586.726.1234 | [www.aewinc.com](http://www.aewinc.com)

March 3, 2021

Peter J. Dame, City Manager  
City of Grosse Pointe  
17147 Maumee Avenue  
Grosse Pointe, Michigan 48230

Reference: Loraine Avenue Reconstruction Project  
Recommendation of Bid Rejection  
City of Grosse Pointe  
AEW Project No. 0155-0204

Dear Mr. Dame:

On February 10, 2021, the City of Grosse Pointe conducted the bid opening for the Loraine Avenue Reconstruction Project and only received one (1) bid from Pamar Enterprises of New Haven, Michigan in the amount of \$1,230,771.95. The detailed bid tabulation is attached. The engineer's estimate for this project was approximately \$1,000,000.00.

This project proposes the complete removal and reconstruction of Loraine Avenue from Mack Avenue to Waterloo Avenue with five (5) inches of asphalt on an eight (8) inch aggregate base with concrete curb and gutter. All driveway approaches would be removed and replaced and sidewalk ramps removed and replaced to current Americans with Disabilities Act (ADA) regulations. In addition to the road improvements, lead water services are proposed for replacement to comply with the current EGLE Lead and Copper Rule and several sanitary sewer and storm sewer spot repairs are to be completed both by means of open cut excavation and by the installation of cured-in-place pipe lining.

Due to only receiving one (1) bid for this project and the bid being higher than the estimated cost for this project, it is recommended to reject the bid received and to re-bid this project. In speaking with several contractors who obtained bidding documents for this project, it was noted that bids were not submitted due to the significant amount of underground infrastructure work required for completion by subcontractors compared to the amount of asphalt work. Based upon these discussions, we were advised by more than one potential bidder that they would submit a bid on this project if additional quantity in road improvements were added to the contract, increasing the amount of work to be completed by the prime contractor. As you are aware, we are in the process of designing the 2021 Street Improvements Project and would recommend that the Loraine Avenue project be combined with the 2021 Street Improvements Project and bid out as one (1) project. We plan on having this project out to bid in April.



Mr. Peter J. Dame  
March 3, 2021  
Page 2

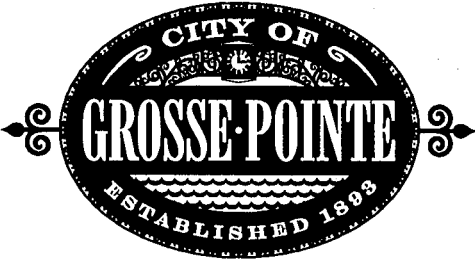
If you have any questions or require any additional information, please feel free to contact me at any time.

Sincerely,

R. Ryan Kern, P.E.  
Senior Project Engineer

Enclosures: Bid Tabulation

cc: Pete Randazzo, Director of Public Services, City of Grosse Pointe  
Stephen V. Pangori, P.E., AEW



***Council Meeting***  
***March 15, 2021***

<p><b>TITLE:</b> CDBG Allocation For Fiscal Year 2021</p>	<p><b>DATE:</b> March 15, 2021</p>						
<p><b>SUMMARY:</b> Wayne County has adopted a new allocation formula and process for distributed the federal Community Development Block Grant (CDBG) funds it receives. Starting with FY 2019, the City's allocation was reduced from \$34,200 in FY 2018 to \$20,000. Once all of the cities in Wayne County determine how their allocations will be utilized, Wayne County will hold the required public hearings on all of the projects in Wayne County.</p> <p>Starting in 2020, the City began to provide The Helm and PATS with funds for senior and transportation services since \$20,000 was too small of an amount to continue the sidewalk intersection program. The proposed allocation is consistent with the CDBG uses for all of the Grosse Pointes:</p> <p style="text-align: center;"><u>2021 Proposed Allocation</u></p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Activity</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Senior Services (The Helm Life Center)</td> <td style="text-align: right;">\$14,000.00</td> </tr> <tr> <td style="text-align: center;">Transportation Services (PAATS)</td> <td style="text-align: right;">\$6,000.00</td> </tr> </tbody> </table>		Activity	Amount	Senior Services (The Helm Life Center)	\$14,000.00	Transportation Services (PAATS)	\$6,000.00
Activity	Amount						
Senior Services (The Helm Life Center)	\$14,000.00						
Transportation Services (PAATS)	\$6,000.00						
<p><b>FINANCIAL IMPACT:</b> None. This is a pass through grant for services rendered by The Helm and PAATS.</p>							
<p><b>RECOMMENDATION:</b> Approve resolution</p>							
<p><b>PREPARED BY:</b> Pete Dame </p>	<p><b>TITLE:</b> City Manager</p>						



**City of Grosse Pointe  
County of Wayne**

**Resolution Approving FY 2021 CDBG Application**

WHEREAS, Wayne County is preparing an Annual Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and

WHEREAS, Wayne County has allocated \$20,000.00 to each of the 34 participating communities and requested CDBG-eligible projects for inclusion in the Action Plan, and

WHEREAS, the City of Grosse Pointe found that the following projects meet the federal objectives of the CDBG program and are prioritized by the community as high priority need.

Activity	Amount
Senior Services (The Helm Life Center)	\$14,000.00
Transportation Services (PAATS)	\$6,000.00

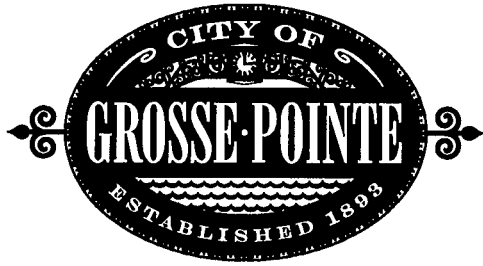
NOW, THEREFORE, BE IT RESOLVED THAT: the City of Grosse Pointe CDBG application is hereby authorized to be submitted to Wayne County for inclusion in Wayne County's Annual Action Plan to the U.S. Department of Housing and Urban Development, and that Sheila Tomkowiak, Mayor, is hereby authorized to execute all documents, agreements, or contracts which result from this application to Wayne County.

Made and passed this 15<sup>th</sup> day of March, 2021



I, Julie Arthurs, the duly authorized Clerk of the City of Grosse Pointe, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the City of Grosse Pointe City Council on March 15, 2021.

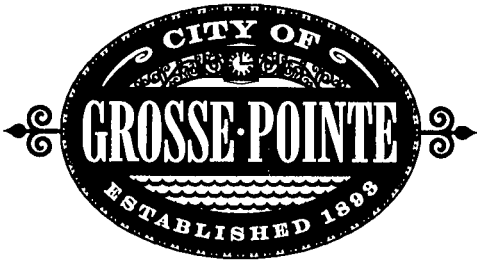
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Name: Julie E. Arthurs  
City of Grosse Pointe, City Clerk  
County of Wayne, Michigan

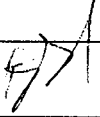


**Council Meeting**  
**March 15, 2021**

<b>TITLE:</b> CLEMIS Agreement	<b>DATE:</b> March 12, 2021
<b>SUMMARY:</b> The agreement between the City of Grosse Pointe and Oakland County, which provides CLEMIS (Courts and Law Enforcement Management Information Systems) services to the Public Safety Department is up for renewal and requires a Resolution from our City Council authorizing signatory permission to sign documents.	
<b>FINANCIAL IMPACT:</b> The agreement does not increase the current expenditure that we have budgeted for on our current fiscal year.	
<b>RECOMMENDATION:</b> Staff recommends that Council authorize the Mayor to sign the agreement.	
<b>REVIEWED BY:</b> Peter Dame 	<b>TITLE:</b> City Manager
<b>PREPARED BY:</b> John Alcorn 	<b>TITLE:</b> Director of Public Safety



**Council Meeting**  
**March 15, 2021**

<b>TITLE:</b> Planning Commission – Site Plan Amendment Review: 17108 Mack Avenue	<b>DATE:</b> March 15, 2021
<b>SUMMARY:</b> The representative of the owner of 17108 Mack Avenue has submitted an application for review of an amended site plan review for the Saros building located at the corner of Mack Avenue and Cadieux Road. See attached report from the City Planner.	
<b>FINANCIAL IMPACT:</b> None.	
<b>RECOMMENDATION:</b> Motion to approve the removing the requirement for a gated arch on the eastern side of the building and deny the request to substitute EFIS material instead of the approved cast stone with architectural features.	
<b>REVIEWED BY:</b> Peter Dame 	<b>TITLE:</b> City Manager
<b>PREPARED BY:</b> Julie Connochie	<b>TITLE:</b> City Planner



**MCKENNA**

March 12, 2021

Planning Commission  
City of Grosse Pointe  
17147 Maumee Ave  
Grosse Pointe, MI, 48230

**Subject: Site Plan Amendment Review #1**  
**Address: 17108 Mack Avenue**  
**Zoning: RO-1 Restricted Office District**  
**Applicant: Jim Saros Real Estate Services**

Dear Commissioners:

Saros Real Estate has submitted to the Planning Commission an amended site plan for 17108 Mack Avenue, the Saros Building. The request for amendment is primarily seeking to substitute EFIS instead of the approved cast stone on the turret. The revised site plan also removes the gateway arch on the eastern side of the building that was required in the final site plan approval but never constructed.

The Saros building is of the most notable building projects in the City in recent years, located at the corner of Mack Avenue and Cadieux Road. When it was approved in July 2017, it was with the understanding that it would be a marquee building for years to come, and as a result it was to be of high-quality in both design and materials. The turret design in particular is the key point of interest for the building and was to be constructed from cast stone with architectural detailing. This was very explicitly discussed and outlined in writing at multiple stages in the approval and building process including:

1. Original building plans submitted by Saros for site plan approval.
2. The site plan as approved by the City Planning Commission.
3. The building permit plans submitted by Saros for City Chief Building Official approval.
4. The building permits issued by the City Chief Building Official.
5. The temporary occupancy permit issued by the City Chief Building official, conditioned upon replacement of the EFIS material installed without permission of the City with the required cast stone material within 18 months. This was guaranteed by a letter of credit supplied by Saros to complete the project as submitted.

## **BACKGROUND**

In late 2018, the applicant was granted approval for building permits based on drawings showing the cast stone material and architectural detailing on the turret. Without City approval, the Saros development moved forward with installing the unapproved material in the construction of the façade. During the construction process, the City inspected the project, discovering the incorrect materials, and contacted Saros to address the issue. In an email sent in January 2019, Mr. Saros noted that timing played a key role in the decision to proceed and requested approval for the alternative façade material.

In a memo dated on February 11, 2019, the City Building Official denied Mr. Saros's request to approve the alternative façade material administratively after it was improperly installed, and suggested that Mr. Saros consider posting a letter of credit with a set schedule for replacement of the approved cast stone. On April 5, 2019, a Conditional Certificate of Occupancy was issued, conditioned upon the installation of "Cast Stone" on

### **HEADQUARTERS**

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exterior turret area as approved by City Council, and as shown on approved plans (pages A5-00 Dated 7-10-2017, A5-01 Dated 4-2-2018).” The terms of the Conditional Certificate of Occupancy gave Mr. Saros 18 months to bring the property into compliance, and Saros supplied the letter of credit to guarantee the work could be done by the City if not completed by Saros. The property owner was issued a notice of violation on December 22, 2020 noting that the 18 months had expired and giving them an additional month to comply. To date, the property still had not been brought into compliance. Instead, in February of 2021, Saros submitted this request for consideration by the Plan Commission.



*Mack Avenue Façade Elevation Presented to City Council for Site Plan Review and Approval, July 2017.*

Closer inspection of the building shows several deviations from the originally-approved site plan. In particular, the turret was not only clad in dryvit EIFS described above, but also lacked the accents shown in the originally approved drawings below the turret windows. In addition, the “gateway arch” on the eastern edge of the building requested as a condition of site plan approval was not built. The requested site plan amendment addresses these issues.

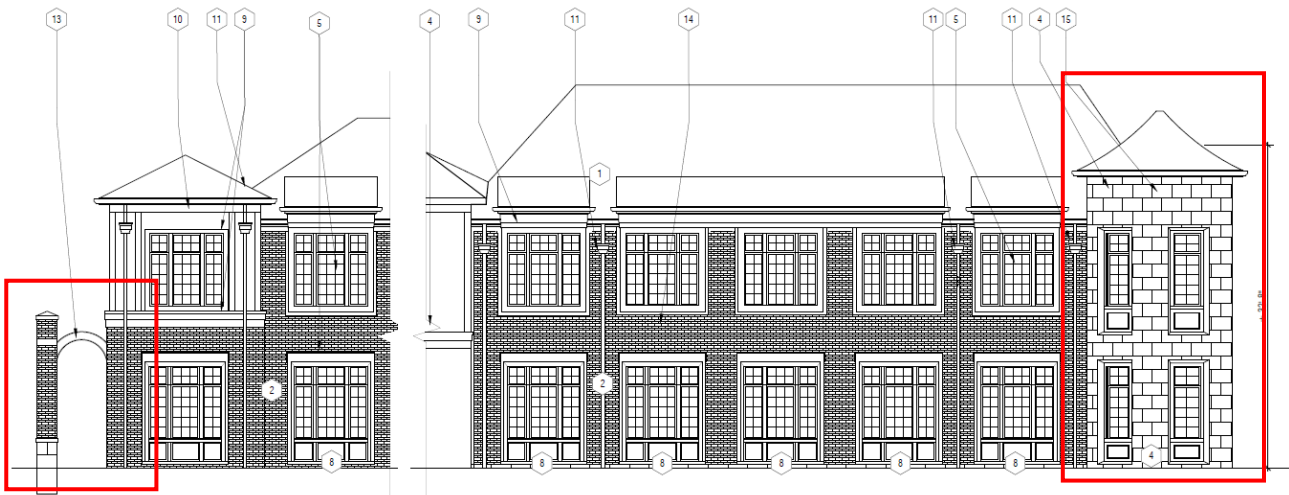


*Façade facing Mack Avenue. Current Photo, 2020.*

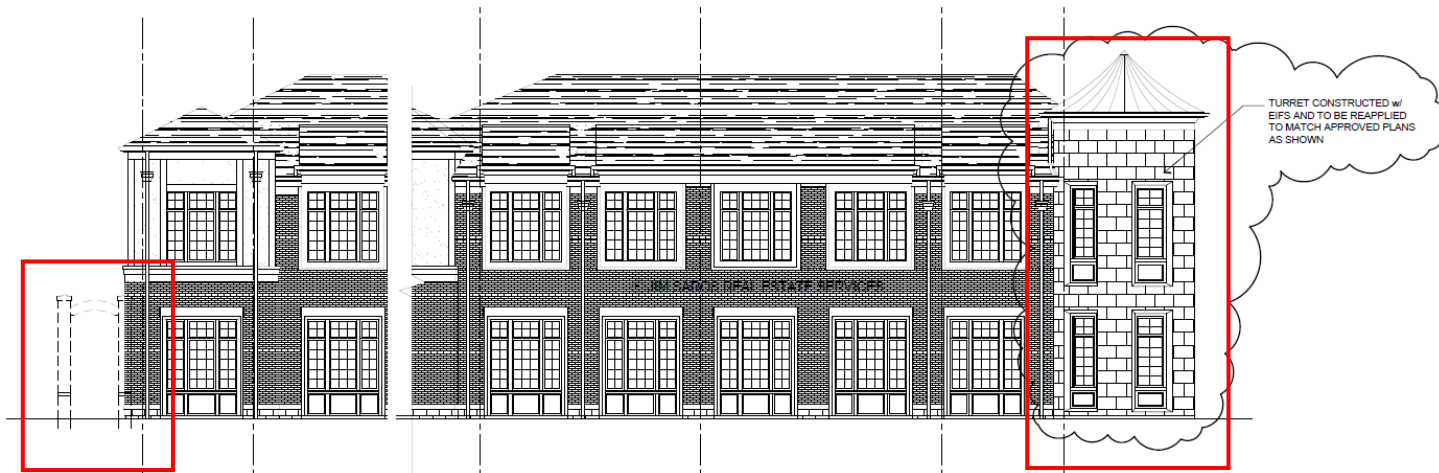


## SITE PLAN AMENDMENT REVIEW

Saros Real Estate Services submitted a site plan amendment (dated February 17, 2021) with an intention to maintain the alternative building material EIFS and reintroduce design elements originally approved by City Council. Whereas the initially approved work proposed a cast stone turret, the applicant has constructed a turret comprised of EIFS with significantly lessened architectural interest. The applicant now proposes to strip the EIFS material that was installed and reapply EIFS with the stacked stone and details underneath the turret windows to attempt to “match” the original site plan. As proposed, the Planning Commission would allow the deviation from the originally approved cast stone but ultimately gain similar architectural features that were originally approved.



*West Elevation submitted for Building Permits with gateway arch and cast stone turret, September 2017*



*Site Plan Amendment Elevations requesting removal of gateway arch and material modifications on turret, 2021.*



A memo issued by the Building Official dated March 9, 2021 notes a number of deficiencies in the use of EIFS, notably, “it does not have the timelessness, durability, and appearance of cast stone...is subject to damage by maintenance crews at grade level, and may not hold up to salt damage from the nearby road application.” The memo goes on to state his opinion that EIFS is not a suitable substitute material. We agree with this assessment, however, above the first story these concerns are lessened. Therefore, a potential alternative may be to require cast stone on the first story but permit the EIFS with articulation between the first and second levels.

The City has been willing to work with the applicant to allow other deviations from the originally approved plan set that have a lesser impact on the overall quality of the building. The plan amendment requests formal approval of a second major deviation from the original site plan — the removal of the gateway arch (noted in the previous section) on the eastern side of the building. This is agreeable as the gateway is not essential to the building function or appearance. However, the question of material substitution is a significant quality issue. And, not only was the substitution of EIFS made without contacting the City, the owner made an additional guarantee to replace the cast stone as a condition of the issuance of the Temporary Certificate of Occupancy.

## **RECOMMENDATION**

The Planning Commission has several options for action on the requested site plan amendments:

1. Approve removal of the gateway arch and agree to the material modifications with added architectural features as proposed.
2. Approve removal of the gateway arch, but deny the material substitution proposed. This would compel the property owner to comply with the original material and original approved architectural features using cast stone.
3. Approve removal of the gateway arch and the material modification with added architectural features for the upper stories, but require installation of cast stone with the original architectural features on the first story of the building to address issues with durability and high-visibility at pedestrian level. Articulation between the first and second story would be preferable for this option.

Staff recommends the second option, denying the request for material substitution as inappropriate for what was intended to be a marquee building, based on not only the conditions of site plan approval, but the guarantee of the property owner to provide the approved cast stone materials as a condition of his Certificate of Occupancy.

Respectfully submitted,

### **McKENNA**

  
Julie Connochie, AICP  
Principal Planner

  
Stephanie Peña  
Assistant Planner



## Memorandum

Date: 9 March 21

To: Peter Dame, City Manager, Julie Connochie, City Planner

From: Terry Brennan, Building Official 

Subject: Exterior Insulation Finish System

During the construction process, it was noted the contractor installed an exterior veneer contrary to the materials approved by City Council (EFIS vs Cast Stone). This variation from the original approved plans was brought to the attention of the owner and contractor and a bond for installation of approved materials was posted.

Both the City Planner (John Jackson) and I have discussed at length and considered the use of EFIS (Exterior Insulation Finish System) as an alternate finish veneer material for the Saros Building project at 17108 Mack.

However, we have found that although "EFIS" systems have improved over the years, this product does not have the timelessness, durability and appearance of cast stone or natural construction materials, is subject to damage by maintenance crews at grade level and may not hold up to salt damage from the nearby road application.

For example, the Rite Aid building in neighboring Grosse Pointe Farms is constructed with an EFIS veneer and is showing considerable wear and de-lamination after only 25 years.

As originally presented to Council, this structure is meant to be a marquis centerpiece at the entry to the community and the expectation for higher architectural standard is necessary to meet the requirements of City Ordinance and Council approvals.

Accordingly, after considerable research and debate we have come to the conclusion, EFIS materials are not a suitable substitute for cast stone in this location.

For questions or clarification, you may contact me directly.









# BmK

## DESIGN+PLANNING

February 2, 2021

Peter J. Dame, City Manager  
City of Grosse Pointe  
17147 Maumee Avenue  
Grosse Pointe, MI 48230

RE: 17108 Mack Avenue

Subject: Site Plan Amendment-Exterior Elevation Alterations

Dear Mr. Dame:

This letter serves as a request of the Grosse Pointe City Council for the review and the approval of as-built alterations to exterior elevations previously approved on July 17, 2017. The approved elevations show cast stone at the turret of the southwest elevation.

In lieu of the cast stone material, exterior insulation finish system (EIFS) material was substituted as an alternate material for several reasons. This product provides a similar look and color match to cast stone. As noted in Section 12 of the Design Guidelines, EIFS is an approved secondary opaque surface, provided it is no more than 15% of the material of any single area, which it is not. Exterior photos of the finished building are provided with this request letter.

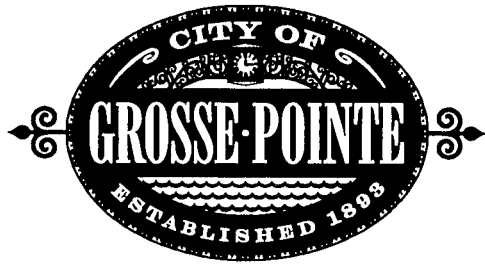
It is the intent of the owner to reapply the EIFS at the turret to match the approved exterior elevations more closely. This includes providing window detailing that reflects the intent of the original design and ultimately be indistinguishable from cast stone.

If you have any questions or further concerns, please contact our office. Thank you for your time in handling this matter. Your assistance in this project has been extremely helpful and greatly appreciated.

Sincerely,

*Kevin M. Brandon*

Kevin M. Brandon, RA, LEED AP  
Attachments



***Council Meeting***  
***March 15, 2021***

<p><b>TITLE:</b> Plan Commission Review of Preliminary Historic District Committee Report</p>	<p><b>DATE:</b> March 15, 2021</p>
<p><b>SUMMARY:</b> In July of 2020, out of concern for protecting investments in the properties and the character of the estate neighborhoods of the City from the loss of historic homes and from construction of incompatible new homes or additions, the City Council approved a moratorium on demolition and new construction in the estate zoning district. City Council also authorized an investigation of whether a local historic district should be created in those areas. The moratorium was extended by six months in January of 2021 to allow the historic district review work to continue.</p> <p>Establishing a local historic district is the only available tool for municipalities to preclude demolition of historic buildings. Historic districts also permit review exterior improvements and new construction <u>on all properties in a district</u> to ensure changes are appropriate for the neighborhood. The State Historic Preservation Tax Credit for reimbursement of approved exterior restorations is also only available to owners of historic buildings in local historic districts.</p> <p>As called for in the state law governing the extensive and detailed process for establishing historic districts, the City Council established a Study Committee to prepare a detailed survey of historic assets with the assistance of a recognized historic preservation expert. The study committee is comprised of Grosse Pointe area residents, and is charged with making a recommendation to City Council on whether to create a historic district in the study area.</p> <p>On March 15, 2021 the Study Committee adopted a preliminary report that found a subset of the study area to be eligible for a historic district. The district investigatory process is now in the public and technical review stage, as laid out in state law, where citizens and agencies with interest in these topics can weigh in before the Study Committee makes a formal recommendation. That preliminary report is submitted to the Planning Commission and to the State Historic Preservation Office, among others for review. For the public, the Study Committee is planning a March 30 or 31 informational session for residents to learn more about historic districts in addition to the information posted on the dedicated section of the City website. The Historic Study Committee has set April 20, 2021 for their public hearing. After the Study Committee hearing, the Committee has up to a year to make a recommendation to City Council on whether or not to create a historic district, under state law.</p> <p>In Grosse Pointe, the City Council uniquely serves a dual role as the Planning Commission, instead of a separate citizen body appointed by Council. The City Planner has attached a memorandum for consideration by the Planning Commission.</p>	

<b>FINANCIAL IMPACT:</b> None	
<b>RECOMMENDATION:</b> Review and discuss the Preliminary Report and determine any Planning Commission findings to share with the Historic District Study Committee	
<b>PREPARED BY:</b> Peter Dame	<b>TITLE:</b> City Manager





# Memorandum

**TO:** City of Grosse Pointe Planning Commission

**FROM:** Julie Connochie, AICP  
Stephanie Peña

**SUBJECT:** Consideration of Preliminary Historic District Study Committee Report Adopted February 15, 2021

**DATE:** March 12, 2021

In accordance with the *Local Historic Districts Act 169 of 1970*, on February 16, 2021 the Planning Commission of the City of Grosse Pointe received the adopted preliminary historic district report unanimously approved by the Historic District Study Committee the previous day. The preliminary report designated a subset of the study area set by City Council to be eligible for consideration as a historic district. This finding and the supporting background contained in the preliminary report was also transmitted to various state agencies and made available to the public, as required. The purpose of the stage of the review process is to obtain public and technical review comments to help inform the Historic District Study Committee before it makes a recommendation to City Council as to whether to create a historic district within the study area.

At the March 15, 2021 Planning Commission meeting, the Preliminary Historic District Study Committee Report will be reviewed, per the state law. No formal action is required, but the Planning Commission may make recommendations to the Historic District Study Committee for consideration. While there is no set standard or limit for the scope of Planning Commission reviews, it is common at this stage for a Planning Commission to consider whether a potential historic district conforms with the goals of the City's Master Plan, in particular, the land use policies and objectives included therein. The following memorandum provides a brief overview of the findings of the Preliminary Report and its consistency with the Grosse Pointe Master Plan.

## PRELIMINARY HISTORIC DISTRICT STUDY COMMITTEE REPORT SUMMARY

Pursuant to *Act 169 of 1970*, the City Council-appointed Historic District Study Committee was tasked with analyzing the



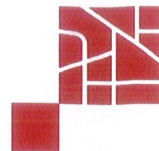
Above: Historic District Study Area Boundary

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implementation of a potential Grosse Pointe Estate Historic District in a swath of land roughly bounded by Elmsleigh Place to the west, Maumee Avenue to the north, Lincoln Lane to the east, and the waterfront to the south. The boundary preliminarily proposed by the Historic District Study Committee is shown in the map above. The proposed district encompasses parcels of land zoned R-1A (Single-Family Residential) and ER (Estate Residential) that are unique districts consisting of larger homes and lots, built between 1898 and 1940. As designated by PA 169 of 1970 and Michigan's State Historic Preservation Office (SHPO), the proposed historic district must contain significant historic resources that can include buildings, structures, or objects to be designated a local historic district.

To evaluate the significance and worthiness of a historic district designation, PA 169 of 1970 and SHPO point to the following National Register of Historic Places Criteria:

*The quality of significance in American history, architecture, archaeology, engineering, and culture is present in districts, sites, buildings, structures, and objects that possess integrity of location, design, setting, materials, workmanship, feeling, and association, and:*

- A. *That are associated with events that have made a significant contribution to the broad patterns of our history.*
- B. *That are associated with the lives of persons significant in our past; or*
- C. *That embody the distinctive characteristics of a type, period, or method of construction, or that represent the work of a master, or that possesses high artistic values, or that represent a significant and distinguishable entity whose components may lack individual distinction.*

The Historic District Study Committee issued a Preliminary Report of its findings and adopted that report on February 15, 2021. In that report, the Committee found the proposed area to meet all criteria due to its role in the development and expansion of both the City of Grosse Pointe and the City of Detroit (Criteria A & B) and its association with prominent architects and the architectural styles represented by the homes within the proposed historic district (Criterion C).

## **RELATIONSHIP TO THE GROSSE POINTE MASTER PLAN**

We have reviewed the City's Master Plan for consistency with the proposed historic district and offer the following comments. The following sections of the Master Plan, taken in order, specifically relate to the proposed district:

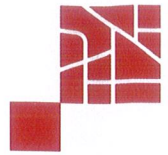
### **Chapter 3 – Community Goals and Objectives**

- *“Encourage the preservation of the remaining stately residences of the City by developing specific zoning regulations for larger lots and larger buildings in specific areas of the City” (Residential Objective #3, pg. 30).*
- *“Develop a scoring system for new residential construction or significant modifications to ensure that designs are compatible with the traditional character of the community. Higher scores will be awarded to traditional styles of architecture, recessed or detached garages, quality building materials, etc.” (Residential Objective #9, pg. 30).*

Both of these objectives relate to the creation of additional design standards to preserve the historic character of Grosse Pointe's neighborhoods and ensure that new construction will fit seamlessly into the neighborhood fabric. Establishing a historic district is one way to implement such standards, though the City has other options (zoning, design guidelines) for doing so.

- *“Continue to administer housing stock maintenance programs including a property maintenance code, code enforcement upon transfer or sale, landlord licensing, and assisted housing rehabilitation” (Residential Objective #7, pg. 30).*





Historic districts may facilitate access to tax incentive opportunities for homeowners who conduct the rehabilitation and preservation of historic structures within historic districts, supporting this objective.

#### **Chapter 4 – Future Land Use Plan and Policies**

- *“The intent of this [ER] district is to encourage reinvestment in these beautiful homes rather than facilitate their demolition by allowing the lots to be divided” (pg. 38).*

Implementation of a historic district would help encourage reinvestment in the historic homes in the ER district, which is included within the proposed district boundaries. Historic preservation is a stronger tool than zoning for preventing detrimental alterations or demolition of these important historic resources in the future.

- *“Unfortunately, there are a number of trends in the housing industry that threaten the traditional character of the community. (pg. 39)”*

The establishment of a Historic District would assist in addressing this issue by restricting modifications and/or requiring Historic District Commission review to ensure proposed changes are consistent with historic architecture. Residential Development Policies within the Master Plan intend to guide future development away from modern trends that ultimately devalue the surrounding historic features of Grosse Pointe, which is also consistent with a historic district approach.

- *“Residential design standards, lot coverage requirements, accessory structure provisions, and more flexible zoning regulations are a few of the tools that should continue to be used to encourage reinvestment and compatibility” (pg. 39).*

This item is similar to the residential objectives discussed in the preceding section. The City has implemented many of these zoning standards, but the ordinance is still lacking in its ability to regulate design, materials, scale, and compatibility of new residential structures. Establishing historic design guidelines and criteria for review would help further this policy.

#### **Chapter 7 – Implementation Plan**

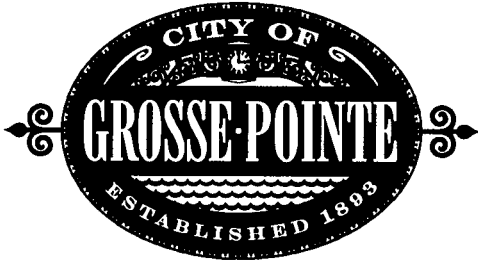
Finally, the creation of new residential zoning and design standards is identified as a high-priority item in the Master Plan Implementation Plan (pg. 62). While many zoning changes have been implemented, true design standards have not been adopted.

### **NEXT STEPS**


The Planning Commission must review, but is not required, to take action on the Preliminary Report. However, there are several actions the Commission may take:

1. Review the report and defer to the Historic District Study Committee to present its recommendation in a final report to City Council following the April 20, 2021 public hearing.
2. Review the report and find that it is consistent with the Master Plan and share the Planning Commission’s assessment of that topic with the Historic District Study Committee.
3. Review the report and share with the Historic District Study Committee the Planning Commission’s assessment on technical matters such as issues with the potential district boundaries, the level of historic data contained in the report, or the overall direction of the preliminary report to create a historic district.

We will be present at the March 15, 2021 Planning Commission meeting to address any questions or concerns.



***Council Meeting***  
***March 15, 2021***

<b>TITLE:</b> Michigan Main Street Agreement with MEDC	<b>DATE:</b> March 15, 2021
<p><b>SUMMARY:</b> To participate in the Michigan Main Street program, the City of Grosse Pointe and the City of Grosse Pointe DDA, which is the legal entity that will serve at the Main Street Grosse Pointe organization, must both enter into the attached five-year agreement with the State of Michigan’s economic development arm, MEDC. The agreement spells out the obligations of each party in order to stay involved. One item of note is that the agreement requires the City of Grosse Pointe to continue to be active with the MEDC’s Redevelopment Ready Communities program. The agreement also outlines the activities that Main Street Grosse Pointe must pursue and follow to continue to be considered a Main Street participant.</p> <p>In return, the document outlines the assistance that the MEDC, through the Michigan Main Street program, will provide to The Village. Much of help is delivered through expert technical assistance provided at no charge such as retail market assessments. Even though the City has just received this document to execute, Michigan Main Street has already been fulfilling their technical assistance role as promised. This included assistance throughout the hiring process for the new Main Street Grosse Pointe Executive Director Cindy Willcock. The next step comes almost immediately as Main Street America and Michigan Main Street help facilitate a visioning process for the development of a strategic plan for The Village. Online survey forms for residents and/or visitors to The Village are being sent out via the City’s and The Village’s e-blast system, and stakeholder meetings begin next week with groups such as store owners, property owners, offices, and organizations such as the Chamber of Commerce, the City Foundation and the Board of Realtors. On the evening of Wednesday, April 7, at 7:00 pm, there will be a virtual community wide engagement session hosted by the state and national Main Street experts for any interested person to share their thoughts about revitalizing The Village.</p> <p>Main Street Grosse Pointe has already adopted this agreement at is February 1, 2021 meeting.</p>	
<b>FINANCIAL IMPACT:</b> None directly.	
<b>RECOMMENDATION:</b> Motion to approve executing the Michigan Main Street Agreement with MEDC.	
<b>PREPARED BY:</b> Pete Dame 	<b>TITLE:</b> City Manager

**Michigan Main Street Program  
Community Requirements and Expectations Agreement**

**Selected Level**

THIS AGREEMENT is entered into and executed by the Michigan Economic Development Corporation (“MEDC”), whose address is 300 N. Washington Square, Lansing, MI 48913, the City of Grosse Pointe, Michigan whose address is 17147 Maumee Avenue, Grosse Pointe, Michigan 48230 (the “Municipality”), and the City of Grosse Pointe Downtown Development Authority d/b/a Michigan Main Street, 17000 Kercheval Avenue, Suite 212, Grosse Pointe, Michigan, 48230, (the “DDA”) (collectively, the Municipality and the DDA are referred to as the “Community”). The MEDC and the Community are each a “Party” and collectively, are the “Parties” to this Agreement, for the purpose of implementing the MEDC’s Michigan Main Street Program (the “MEDC MMS Program”) in the Community.

WHEREAS, MEDC has entered into a contract with the National Trust for Historic Preservation, National Main Street Center, Washington, D.C. (“NTHP NMSC”), to provide technical expertise, training and services to designated Michigan communities pursuant to the MEDC MMS Program;

WHEREAS, this Agreement is for the purpose of setting forth the MEDC MMS Program requirements and expectations for the Community’s Local Michigan Main Street Program (the “Local Program”), pursuant to its designation as a Selected Michigan Main Street Community (“MMS Community”) and pursuant to contractual arrangements between NTHP NMSC and MEDC, so as to assist in the revitalization of the designated Local Program area of Grosse Pointe, Michigan;

NOW THEREFORE, in consideration of the foregoing mutual covenants and agreements contained herein, the parties have agreed to do as follows:

**SECTION I. The Community agrees to these Minimum Participation Standards for its Local Program:**

1. Employ a full-time (no less than forty (40) hours per week) program director for the Local Program who will be responsible for the day-to-day administration of the Michigan Main Street program in the Community, and develop a job description to describe the duties for which the program director is responsible. During transition periods between program directors, the Local Program must make all efforts to hire a new director within a reasonable amount of time. Generally, an interim director should be in place two months after a program director leaves and a full-time director should be in place six months after a director leaves.
2. Develop and maintain an active Board of Directors and Committees, following the National Main Street Four-Point Approach™, to actively lead the Local Program by

developing work plans, utilizing volunteers, and successfully completing all stated programmatic activities.

3. Fund the Local Program for the full term of this Agreement at a level allowing for the full operation of the program. Funding must contain both dedicated funds by public entities and private contributions through fundraising activities.
4. Participate in all scheduled MEDC MMS Program services (outlined in Section II.1 of this Agreement). Travel expenses to any required sessions are the sole responsibility of the Local Program. If the Community is temporarily without a program director, or the program director is unable to attend, then a representative from the Community is required to attend in their place.
  - A. Absenteeism: An unexcused absence by the Local Program director, or a representative from the Community, will result in the suspension of all services. Once services are suspended, a written warning to the chair of the board and the program director will be issued requesting an explanation on why training sessions have not been attended. Services will be reinstated if the training issues are resolved to the satisfaction of the MEDC.
  - B. Full-time equivalent (FTE): At minimum, one (1) individual from the Community must be present for the entirety of the provided service. It is not acceptable for two (2) individuals to divide the time between them.
    - i. The Local Program director is specifically required, at minimum, to participate in Day 1 of the MEDC MMS Program Training.
    - ii. A representative from the Community is specifically required to participate in Day 2 of the MEDC Training.
5. Submit complete and accurate monthly reports by the 10<sup>th</sup> of each month on the form provided by the MEDC MMS Program.
6. Submit complete and accurate annual reports by November each year on the form provided by the MEDC MMS Program.
7. Maintain a current membership in the National Main Street Center Network.
8. Achieve accreditation by meeting the Six Standards of Performance set by the NTHP NMSC during the period of this Agreement outlined in Attachment 1.
9. Utilize the MEDC MMS Program name and logo with MEDC MMS Program pre-approval. The use of the name and logo can be used for marketing materials, window signs, flags, letterhead, banners, pins, etc. The MEDC MMS Program name and logo are trademark protected. Any MEDC MMS Program road signs given to the Community by the MEDC MMS Program are property of the MEDC MMS Program

and shall be returned if the Community is no longer an MEDC Community. See Section III, Number 3, of this Agreement.

10. Maintain the Local Program's boundaries and organization structure approved upon the Community's designation as an MMS Community. Changes to either of these require MEDC MMS Program approval as it could affect the services provided to the Community.
11. Understand all requirements of this Agreement must be met regardless of changes within the Local Program, such as temporary displacement of program director. If requirements of this Agreement are not met to the satisfaction of the MEDC, MEDC MMS Program services will be suspended, and a written warning to the Chair of the Board of Directors and program director will be issued requesting an explanation. Once requirements are met to the satisfaction of the MEDC, MEDC MMS Program services will be reinstated. If requirements continue to not be met to the satisfaction of the MEDC, the MEDC may terminate this Agreement pursuant to Section III(16).
12. Assume full responsibility for all costs and expenses associated with the performance of the Local Program and the performance of the Community's responsibilities under this Agreement. The Community further acknowledges that the MEDC MMS Program is not responsible to the Community and/or the Local Program for any costs associated with this Agreement or the services provided under this Agreement, including but not limited to those costs or expenses incurred as a result of anticipated or actual participation in the MEDC MMS Program, the NTHP NMSC Program, or pursuant to the Community's selection or participation as an MMS Community.
13. If the Community is engaged in the Redevelopment Ready Communities® Program, it shall discharge all duties and responsibilities related to the Community's participation in the Redevelopment Ready Communities® Program, including, without limitation, the Community's obligations as outlined in its Redevelopment Ready Communities® Program Memorandum of Understanding with the MEDC, and remain engaged and in good standing in the Redevelopment Ready Communities® Program, as determined solely by the MEDC.
14. Acknowledge that third-party technical assistance is only available for eligible MEDC MMS Program participants, as determined solely by the MEDC.

**SECTION II. The MEDC agrees to provide these services subject to the Community's compliance under this Agreement:**

1. Provide through the term of this Agreement customized program training and technical assistance to the Community and Local Program, including some of the following services, which may be modified by the MEDC MMS Program, in its sole discretion, to meet programmatic needs:

**Program Services Provided to Selected MEDC Communities:**

- Base-Line Assessment (V/C)\*
  - Director Selection Assistance (V)\*
  - Board Training (V/C)\*
  - Business Recruitment
  - Downtown Future Services
  - Director Training/Orientation (V)\*
  - Committee/Taskforce Training (V/C)\*
  - Design Consultation/Services (V/C)\*
  - MEDC/MMS Trainings
  - Annual Accreditation visit with the National Main Street Center (V/C)\*
  - National MS Conference Registration – (1) one per year
  - MMS Road Signs – (2) two
- 

*\*(C)= Services provided within the Community*

*\*(V) = Services provided virtually*

2. Conduct MEDC/MMS Training statewide for program directors and Local Main Street Program volunteers. Specific forum training topics will vary and be based on the combined needs of all MMS Communities. One forum will be held in each Selected MMS Community.
3. Conduct an Annual Program Evaluation for each Local Program. In order to receive this service, the Community and Local Program must be in compliance with the above Minimum Participation Standards (Section I)
4. Provide advice, information, and additional on-site assistance to the Community, Local Program, its staff, and its Board of Directors upon request by the Local Program and subject to MEDC/MMS Program schedule, program constraints, staff availability, and costs associated with the request. The MEDC/MMS Program may request the assistance of other State or Federal agencies.
5. Provide one (1) Main Street Building Basic workshops.
6. Design/Consultation/Service for up to one (1) building per year for the term of this Agreement. Consultation/Service may be scheduled according to the Community's needs with a maximum of one (1) service provided per year.
7. Provide two road signs utilizing the MEDC MMS Program logo for placement at entryways into the Community.
8. Invite Community to attend training and technical assistance opportunities in the other Selected MMS Communities.
9. Accredite, on behalf of the NTHP NMSC, all eligible Michigan Main Street Communities that meet the above Minimum Participation Standards (Section I) and the NTHP

NMSC Six Standards of Performance outlined in Attachment 1, as determined in the sole discretion of the MEDC.

**SECTION III. The Parties hereto otherwise agree as follows:**

1. **TERM OF THE AGREEMENT.** This Agreement, beginning August 1, 2020 shall remain in effect until the earlier of December 31, 2025 or such time as the "Termination or Cancellation" provisions hereof are invoked. All procedures for termination and cancellation are outlined below in Section III.16.
2. **CONFIDENTIAL INFORMATION.** Except for information provided to MEDC at its request or as part of this Agreement, the Community, Local Program, and their employees, agents, and representatives shall not disclose, other than to the extent required by law, including without limitation, the Freedom of Information Act, any information or data, including but not limited to all materials furnished to the Community and/or Local Program by MEDC ("Confidential Information") without the written consent of MEDC. Confidential information does not include information that is already in the possession of, or is independently developed by, the Community and/or Local Program; becomes publicly available other than through breach of this Section; or is received by the Community and/or Local Program from a third party with authorization to make such disclosures or is released with MEDC's prior written consent.
3. **LICENSING OF CERTAIN MARKS.** MEDC grants to the Community a license to utilize the MEDC MMS Program trade names, trademarks, logo, and/or service marks ("MEDC Marks") for the express purpose of publicizing the Community's selection and involvement as an MMS Community. The Community's use of the MEDC Marks shall be approved by MEDC in advance of use, except that any use described in this Agreement shall be deemed approved.
4. **INTELLECTUAL PROPERTY RIGHTS.** The Community acknowledges that it is being granted a limited license during the term of this Agreement by MEDC hereunder to use the MEDC Marks in accordance with the terms and conditions of this Agreement, and that no further or greater rights are granted in or to the MEDC Marks. The Community acknowledges that MEDC owns all rights, title and interest in and to the MEDC Marks and that it will do nothing inconsistent with MEDC's ownership of the Marks.
5. **INDEMNIFICATION AND LIABILITY INSURANCE.** To the extent permitted by law, the Community shall, and shall cause the Local Program to, indemnify, defend, and hold harmless MEDC and its subsidiaries, agents, employees and contractors from any damages, liability, costs or expenses that it may sustain through the negligence or willful acts of the Community and/or its Local Program pertaining to the performance of this Agreement. The Community and its Local Program shall maintain such insurance as shall be necessary to protect MEDC from claims that may arise out of or as a result of the Community's and/or Local Program's operations pursuant



to this Agreement. The Community and/or Local Program will provide and maintain its own property damage insurance (written at not less than full replacement cost), workers compensation insurance (written for not less than any limits of liability required by law), and liability insurance (maintained at not less than \$1 million per occurrence, and \$5 million in the aggregate). The MEDC shall be listed as an additional named insured on all such insurance policies. The Community and Local Program shall provide to MEDC periodic certificates of insurance to evidence the compliance with such insurance requirements, and, in any event, shall deliver such certificates to MEDC within 10 days after request by MEDC.

6. **TOTAL AGREEMENT.** This Agreement contains the entire agreement between the Parties superseding any prior or concurrent agreements as to the services being provided, and no oral or written terms or conditions which are not contained in this Agreement shall be binding. This Agreement may not be changed except by mutual agreement of the parties, reduced to writing and signed.
7. **ASSIGNMENT/TRANSFER/SUBCONTRACTING.** Except as contemplated by the Agreement, the Community and the Local Program shall not assign, transfer, convey, subcontract, or otherwise dispose of any duties or rights under this Agreement without the prior specific written consent of MEDC. Any future successors of the Community and/or Local Program will be bound by the provisions of this Agreement unless MEDC otherwise agrees in a specific written consent.
8. **COMPLIANCE WITH LAWS.** The Community and the Local Program shall comply with all applicable laws, ordinances, regulations, rules, orders, judgments, decrees or other requirements imposed by any governmental authority (collectively, "laws"). The Community and/or the Local Program is not, and will not during the term of this Agreement, be in violation of any laws to which it is subject, and will not fail to obtain any licenses, permits or other governmental authorizations necessary to carry out its duties hereunder.
9. **WAIVER.** A failure or delay in exercising any right with respect to this Agreement will not operate as a waiver unless otherwise stated in this Agreement, and will not excuse subsequent failures or delays, and a single or partial exercise of any right will not be presumed to preclude any subsequent or further exercise of that right, or the exercise of any other right, and will not be construed as an automatic exercise of subsequent rights.
10. **NOTICES.** Any notice, approval, request, authorization, direction or other communication under this Agreement shall be given in writing and shall be deemed to have been delivered and given for all purposes (i) on the delivery date if delivered by electronic mail or by confirmed facsimile; (ii) on the delivery date if delivered personally to the Party to whom the same is directed; (iii) one (1) business day after deposit with a commercial overnight carrier, with written verification of receipt; or (iv) three (3) business days after the mailing date, whether or not actually received, if sent by U.S. mail, return receipt requested, postage and charges prepaid, or any other means of rapid mail delivery for which a receipt is available. The notice address for



the Parties shall be the address as set forth in this Agreement, with the other relevant notice information, including the recipient for notice and, as applicable, such recipient's fax number or e-mail address, to be reasonably identified by notifying Party. MEDC, the Community and Local Program may, by notice given hereunder, designate any further or different addresses to which subsequent notices shall be sent.

11. **SEVERABILITY**. The invalidity or unenforceability of a particular provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, provided that the principal intent of this Agreement can be preserved.
12. **GOVERNING LAW AND JURISDICTION**. This Agreement is made and entered into in the State of Michigan and shall in all respects be interpreted, enforced and governed under the laws of the State of Michigan. The Parties agree that any legal actions concerning this Agreement shall be brought in the Ingham County Circuit Court in Ingham County, Michigan, USA. The terms of this paragraph shall survive the termination of the cancellation of this Agreement.
13. **NO EMPLOYMENT, PARTNERSHIP OR AGENCY RELATIONSHIP**. The MEDC is limited to furnishing its technical services to the Community and its Local Program and thus nothing contained herein shall create any employer-employee relationship. Further, this Agreement does not create a partnership relationship.
14. **NO THIRD PARTY BENEFICIARIES**. There are no express or implied third party beneficiaries to this Agreement.
15. **COUNTERPARTS**. This Agreement may be executed in one or more counterparts and by facsimile, each of which shall constitute an original, and all of which together shall constitute one and the same instrument.
16. **TERMINATION OR CANCELLATION**.
  - A. This Agreement may be terminated by MEDC by providing written notice of default and termination to the Community ("Notice of Default and Intent to Terminate") upon the occurrence of any of the following events or conditions ("Event of Default"):
    - (i) any representation or covenant made by the Community and/or its Local Program is determined by MEDC, in its reasonable judgment, to be incorrect at the time that such representation or covenant was made in any material respect, including, but not limited to, the Reports and compliance with laws as required under this Agreement;
    - (ii) The Community's and/or its Local Program's failure to comply with any of the requirements of this Agreement;

- (iii) use of the program training, technical assistance, and resources provided pursuant to this Agreement for purposes other than as set forth in this Agreement.
  - B. Notwithstanding the foregoing, the Community acknowledges that MEDC's performance of its obligations under this Agreement is dependent upon the continued approval of funding and/or the continued receipt of state funding. In the event that the State Legislature, the State Government or any State official, public body corporate, commission, authority, body or employees, or the federal government (a) takes any legislative or administrative action which fails to provide, terminates or reduces the funding or programmatic support necessary for this Agreement, or (b) takes any legislative or administrative action, which is unrelated to the source of funding or programmatic support for this Agreement, but which affects MEDC's ability to fund and administer the MEDC MMS Program, then MEDC may cancel this Agreement by providing notice to the Community of cancellation. Cancellation may be made effective immediately, upon delivery of notice to the Community, or with such other time period as MEDC, in its sole discretion, deems reasonable.
  - C. In addition to the above, either party may terminate its obligations under this Agreement, without cause, by giving the other party a 30-calendar day written notice of such termination.
  - D. In the event that this Agreement is terminated, neither MEDC nor the Community or its Local Program shall have any further obligation to perform under this Agreement. The Community and/or Local Program shall, unless otherwise directed by MEDC in writing, immediately take all reasonable steps to terminate operations under this Agreement. Further, in the event that this Agreement is terminated, the Community will no longer be an MMS Community and all rights associated with the Community's participation in the MEDC MMS Program will be revoked, including the right to use the MEDC MMS Program name and logo.
  - E. In the event of termination or cancellation of this Agreement by the Local Program and/or the Community, the Local Program and/or the Community shall be obligated to reimburse MEDC for the cost of all third party services provided by MEDC to the Local Program or the Community pursuant to the terms of this Agreement. Such cost shall be determined solely by MEDC. The Local Program and the Community shall be jointly and severally liable for the payment of such reimbursement. Such reimbursement shall be made within thirty (30) days after delivery of an invoice therefor by MEDC.
17. **RESERVATIONS.** MEDC reserves the right to modify services provided to the Community and/or its Local Program as necessary.
18. **AUTHORITY TO EXECUTE THIS AGREEMENT.** The signatories below warrant that they are authorized to enter into this Agreement.

**19. Failure to sign and submit this agreement to MEDC on or before April 25, 2021, will result in the termination of the Community's participation in the MEDC/MMS Program.**

IN WITNESS WHEREOF, the parties have executed this Agreement.

**CITY OF GROSSE POINTE**

BY: \_\_\_\_\_  
Sheila Tomkowiak, Mayor

\_\_\_\_\_  
Date

BY: \_\_\_\_\_  
Julie Arthurs, Clerk

\_\_\_\_\_  
Date

**CITY OF GROSSE POINTE DOWNTOWN DEVELOPMENT AUTHORITY D/B/A  
GROSSE POINTE MAIN STREET**

BY: \_\_\_\_\_  
Kasey Malley, DDA Chair

\_\_\_\_\_  
Date

BY: \_\_\_\_\_  
Christopher Moyer, DDA Secretary

\_\_\_\_\_  
Date

**MICHIGAN ECONOMIC DEVELOPMENT CORPORATION**

BY: \_\_\_\_\_  
Christin Armstrong, Secretary

\_\_\_\_\_  
Date

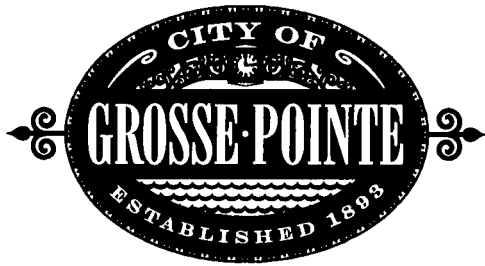
**Attachment 1**

**National Trust for Historic Preservation / National Main Street Center**


**Six Standards of Performance  
for Accreditation**

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1. Broad-based Community Commitment to Revitalization
2. Inclusive Leadership & Organizational Capacity
3. Diversified Funding and Sustainable Program Operations
4. Strategy-Driven Programming
5. Preservation-Based Economic Development
6. Demonstrated Impact & Measurable Result



***Council Meeting***  
***March 15, 2021***

<p><b>TITLE:</b> Cooperative Agreement with Main Street Grosse Pointe</p>	<p><b>DATE:</b> March 15, 2021</p>
<p><b>SUMMARY:</b> The cooperative agreement between the City of Grosse Pointe and Main Street Grosse Pointe (City of Grosse Pointe DDA), spells out the obligations of each entity over the five-year course of the State’s Main Street program for The Village.</p> <p>This agreement authorizes the City to provide Main Street Grosse Pointe with \$40,000 in this fiscal year as budgeted, and up to \$50,000 in the subsequent four years if Main Street fundraising objectives are met, as promised by the City Council during the Fall of 2019, when the City applied for participation in the Michigan Main Street program. It also commits an additional \$50,000 for three years from the Capital Project Fund for capital improvements that are mutually agreed to and identified by the Main Street transformation strategy that will soon be under development. In addition, the City will provide a wide range of assistance to the Main Street Grosse Pointe organization so that it does not have expend community donations on doubling up on back-end administrative systems to be provided by the City such as payroll and accounts payable.</p> <p>The agreement also memorializes understandings of the ongoing relationship between the two organizations. These topics were generally discussed as the Main Street Steering Committee met throughout 2019 in planning this initiative and included where needed in the application. It will be helpful to have these understandings documented as Main Street Grosse Pointe gets underway now, as it will help avoid future issues or questions. June Lee, a member of the Main Street Grosse Pointe Executive Committee, was appointed by the Main Street Grosse Pointe Board, to work with City staff to draft the agreement in this agreed upon form. Once this agreement is approved by the City Council, the Main Street Grosse Pointe Board will also need to adopt it.</p>	
<p><b>FINANCIAL IMPACT:</b> Up to \$50,000 annually for five years from the General Fund and \$50,000 for Village capital improvements.</p>	
<p><b>RECOMMENDATION:</b> Motion to approve executing the Cooperation Agreement with Main Street Grosse Pointe.</p>	
<p><b>PREPARED BY:</b> Pete Dame </p>	<p><b>TITLE:</b> City Manager</p>

**GROSSE POINTE MAIN STREET -  
CITY OF GROSSE POINTE  
COOPERATIVE AGREEMENT**

This Agreement is entered into between the City of Grosse Pointe Downtown Development Authority d/b/a Grosse Pointe Main Street (“Main Street”) and the City of Grosse Pointe (“City”).

Whereas, Main Street has special expertise in promoting the economic, physical and aesthetic vitality and improvements of the City’s central business district, known as the “Village”, and these activities are directly and indirectly related to implementing the City’s Master Plan; and

Whereas, it is more practical and efficient for Main Street and the City to agree to perform the functions set forth herein on a cooperative basis than it would be for either Main Street or the City to perform those functions on its own; and

Whereas, the Michigan Main Street program requires the commitment of both Main Street and the City;

Now therefore, for mutual consideration, the parties agree as follows:

1. Term of Agreement. The term of this Agreement shall be for the period from March 1, 2021 to December 31, 2025. This Agreement shall renew automatically for additional terms of 5 years unless either party provides notice of termination at least 6 months prior to the end of a term. The Agreement shall renew based on the terms in force as of the last year of the relevant Agreement term.
2. Main Street Obligations. Main Street agrees as follows:
  - a) Main Street will submit an annual budget in a format, process and time similar to that of Departments of the City.
  - b) The Main Street Executive Director will attend Management Team meetings with the City Manager monthly.
  - c) Main Street will provide an annual report and present it to City Council at the outset of each calendar year; the report will outline the past year’s accomplishments and the work plan for the upcoming year. Main Street will make other periodic reports throughout the year to the City Council, as needed.
  - d) Main Street will make a presentation of its proposed budget at the City Council’s annual budget hearing on the first Monday of May each year.
  - e) Main Street will continue to submit public events to the City for approval under the City’s special event ordinance.
  - f) Main Street will seek advance permission to use its funds on City property or right of way.

- g) Main Street will continue to reimburse the City's Parking Fund for any current or new free parking initiatives as may be mutually agreed to by Main Street and the City, including the traditional weekend holiday free parking program.
- h) Main Street will adhere to all of the requirements of the Michigan Main Street program and remain in good standing with that program for the course of this agreement and any renewals.
- i) Main Street will follow all public laws and requirements governing Downtown Development Authorities, including but not limited to the Open Meetings Act, the Freedom of Information Act and submission of required reports to the State of Michigan.
- j) Main Street will comply with the City of Grosse Pointe Downtown Development Authority Intergovernmental Agreement with Wayne County.
- k) Main Street will reimburse the City for the actual cost of hanging banners upon the request of Main Street and for conducting any other work on its behalf for an improvement project.
- l) Main Street will utilize City's purchasing rules and procedures for procuring goods and services.

3. City Obligations. The City agrees as follows:

- a) The City will pay Main Street \$40,000 to support the initiation of the Michigan Main Street program and the hiring of a full time Main Street Executive Director for fiscal year ("FY") 2020/21. No private matching fundraising will be required by the City due to COVID financial difficulties.
- b) The City will pay Main Street \$25,000 a year in FY 21/22, 22/23, 23/24 and 24/25 for partial payment of the Main Street Executive Director.
- c) The City will pay Main Street up to an additional \$25,000 a year in FY 21/22, 22/23, 23/24 and 24/25 on a dollar for dollar matching basis for new donations raised by Main Street above the final FY 19/20 fund raising level of \$33,000.
- d) In addition, the City will allocate \$50,000 in each of FY20/21, FY 21/22 and FY 22/23 for implementation of a mutually agreed upon capital project(s) contained in the Main Street transformation strategy, from the City Capital Projects Fund.
- e) The City will incorporate the Main Street Executive Director and any future Main Street employees as City of Grosse Pointe employees for the purposes of payroll, benefits and insurance, etc.
- f) The City will maintain the books, track and keep Main Street funds in the City's accounts using the City's financial accounting software. Main Street agrees not to establish separate banking accounts. The City will provide monthly reports of expenses

and revenues to the Main Street Executive Director and such additional reports or information as may reasonably be requested.

g) The City will process Main Street accounts payable, and Main Street will be responsible for submitting payment requests in the same manner as City Departments.

h) The City will incorporate Main Street as part of the City's annual audit and provide the results to Main Street at no cost to Main Street.

i) The City will defend and indemnify members of the Main Street Board of Directors and Main Street employees in the same manner and to the same levels of City Council Members and City employees, respectively.

j) The City will make available to Main Street the use of the City's purchasing systems in the same manner as City Departments.

k) The City will provide information technology services to Main Street in the same manner as City Departments to the extent such provision is practicable and can be integrated with existing City information technology services. Main Street will be responsible for costs of and installation services for computer and phone equipment and software.

l) The City may provide office and/or meeting space to Main Street upon request at no cost and subject to availability of such space at the sole discretion of the City.

4. City's Property Rights. The City will maintain ownership, control, maintenance and operation of the City's parking system. The City will be responsible for replacing, repairing and maintaining the public infrastructure in the Main Street district, including roads, sidewalks, street fixtures and furniture except for any right-of-way improvements funded by Main Street when Main Street and the City have agreed on a maintenance plan using Main Street funds. The City will maintain oversight of all construction or maintenance projects concerning City owned property or City right-of-way.

5. City's Legal Rights. All business development projects must comply with all applicable rules, regulations, ordinances and laws of local, state and Federal authorities, existing or changed from time to time. For example, business development projects must comply with City zoning and planning ordinances, license requirements, sign requirements, building inspections and code enforcement. Main Street and the City will be jointly responsible for reviewing and approving potential Tax Increment Financing for any development project requesting financial assistance.

6. Termination Clause. The City may terminate this Agreement for cause based upon the failure of Main Street to comply with the terms and/or conditions of the Agreement provided that the City shall give Main Street written notice specifying Main Street's failure. If within thirty (30) days after receipt of such notice, Main Street shall not have either corrected such failure or thereafter proceeded diligently to complete such correction, then the City may, at its option, place Main Street in default and the Agreement shall terminate on the date specified in such notice.



This agreement may be otherwise terminated with or without cause upon mutual agreement of the parties.

7. Nonassignability. Neither party shall assign or transfer any interest in this Agreement.

8. Controlling Law. The validity, interpretation, and performance of this Agreement shall be controlled by and construed in accordance with the laws of the State of Michigan.

9. Notices. All notices and other communications pertaining to this Agreement shall be in writing and shall be transmitted either by personal hand delivery or deposited in the United States mail, as certified mail, return receipt requested and postage prepaid, to the other party, addressed as follows:

City Manager  
City of Grosse Pointe  
17147 Maumee Avenue  
Grosse Pointe, MI 48230

Executive Director  
Grosse Pointe Main Street  
17000 Kercheval, Suite 212  
Grosse Pointe, MI 48230

Dated: \_\_\_\_\_, 2021

City of Grosse Pointe  
Downtown Development Authority  
d/b/a Grosse Pointe Main Street

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Kasey Malley, Chair

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Christopher Moyer, Secretary

Dated: \_\_\_\_\_, 2021

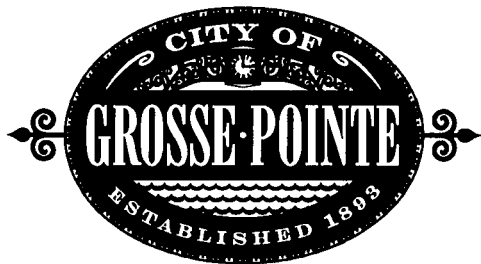
City of Grosse Pointe

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Sheila Tomkowiak, Mayor

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Julie Arthurs, Clerk



***Council Meeting***  
***March 15, 2021***

<p><b>TITLE:</b> Emergency Declaration for Virtual Public Meetings</p>	<p><b>DATE:</b> March 15, 2021</p>
<p><b>SUMMARY:</b> Last year the State legislature passed, and the Governor signed, a law allowing public bodies to meet virtually due to the pandemic to protect everyone’s safety. This blanket permission ends on March 31, 2021. Under that law, municipalities can extend permission to hold virtual meetings by declaring a local emergency.</p> <p>There is pending legislation in Lansing that may extend the March 31 blanket permission to hold public meetings virtually, but at this time it is unknown whether it will be approved. To preserve the City’s ability to hold virtual meetings, the attached declaration would need to be approved. If the Council chooses to hold public meetings starting in April, under current rules, the meeting could not be more than 25 people and attendees would all be required to be separated by six feet and wear masks, unless attendees lived in the same household. The new Council Chamber will be ready for use by the April meeting, but it is not large enough to provide the required spacing, and the Unitarian Church would be utilized. The City Clerk has confirmed that the April and May meeting dates for the City Council are available at the church for rental, if desired. It is anticipated that with the availability of vaccines to everyone by the end of May, as currently projected, this may not be needed by June or July.</p>	
<p><b>FINANCIAL IMPACT:</b> Each meeting held at the Unitarian Church costs \$300-350, depending on the length of time church staff is required.</p>	
<p><b>RECOMMENDATION:</b> Approve the emergency declaration if the Council determines it wishes to continue to hold public meetings virtually after March 31, 2021.</p>	
<p><b>PREPARED BY:</b> Pete Dame</p>	<p><b>TITLE:</b> City Manager</p>

**CITY OF GROSSE POINTE**  
**RESOLUTION**

The State of Michigan has determined that a novel coronavirus commonly known as COVID-19 can result in respiratory disease that can result in serious illness or death. The virus easily spreads from person to person through close human contact, even through individuals that are asymptomatic. The virus is known to be present in the Detroit Metro area.

In recognition of the actual and potential harm that can be caused by this virus, the City of Grosse Pointe finds that a state of emergency exists in Grosse Pointe such that holding in person Council meetings will risk the personal health and safety of members of the public, the public body and City employees. City Council meetings will be held virtually during 2021 pending further Resolution of the Council.

# ANNUAL REPORT



**CITY OF GROSSE POINTE  
DEPARTMENT OF PUBLIC  
SAFETY  
2020**

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March 7, 2021

Mr. Dame,

The following is the Annual Report for the year 2020. Each year offers challenges and opportunities, and I think we can all agree that 2020 took those challenges to a new level. I am proud to report that the Grosse Pointe City Department of Public Safety handled those challenges admirably. 2020 showed a marked decrease in crimes, arrests, and citations which was a trend throughout the tri-county area. The members of the Public Safety department filled those gaps with community outreach and preparing the new Public Safety building for service.

Overall crime in Grosse Pointe City was down 33% in 2020. Part I Index crimes were down from 84 in 2019 to 48 in 2020. Part II Non-index crimes were down from 118 in 2019 to 104 in 2020. Calls for service were down as well from 4,983 in 2019 to 3,482 in 2020.

These trends were consistent in the Grosse Pointes. When looking at data from Michigan Incident Crime Reporting (MICR) it shows overall crime down 16% in the Grosse Pointes. This continues into the tri-county area where other similar departments show decreases in crime; Bloomfield Hills 25%, Northville 22%, Birmingham 22%, Rochester 17%, and Plymouth 20%. Large cities in Michigan also followed the same pattern with Detroit down 13%, Grand Rapids down 4% and Warren down 16%.

2020 saw a slight decrease in firefighting activities from 403 total calls in 2019 to 378 in 2020. Those calls include: dwelling fires, smoke investigations, fire alarms, ambulance runs, wires down, natural gas calls, and vehicle fires. Those numbers also include the City's 12 responses to requests for mutual aid.

As you know Grosse Pointe City works with Medstar Ambulance to handle requests for ambulance service. This relationship was formed in 2017 and continues to be a successful partnership. Firefighting statistics include those requests for ambulance service. Grosse Pointe City responded with Medstar Ambulance to 239 requests for service in 2020. Medstar personnel should be commended for a seamless transition into Pandemic protocol as the public safety world learned best practices to stay healthy during trial by fire.

The department welcomed two new officers in 2020. Officers Lucas Rucinski and Jacob Gentile joined the department in August and have since both successfully completed their field training requirements. We also had the pleasure of promoting Officer Christopher Saunders to sergeant in January of 2020 and he continues to exceed expectations.

In conclusion I'd like to thank the citizens of Grosse Pointe City for their continued support and the members of the Public Safety Department for their dedication and professionalism through such an unusual year. Grosse Pointe City continues to be one of the finest cities in Michigan and it is a pleasure to be part of this community.

Respectfully,

John Alcorn  
Chief of Police  
Director of Public Safety

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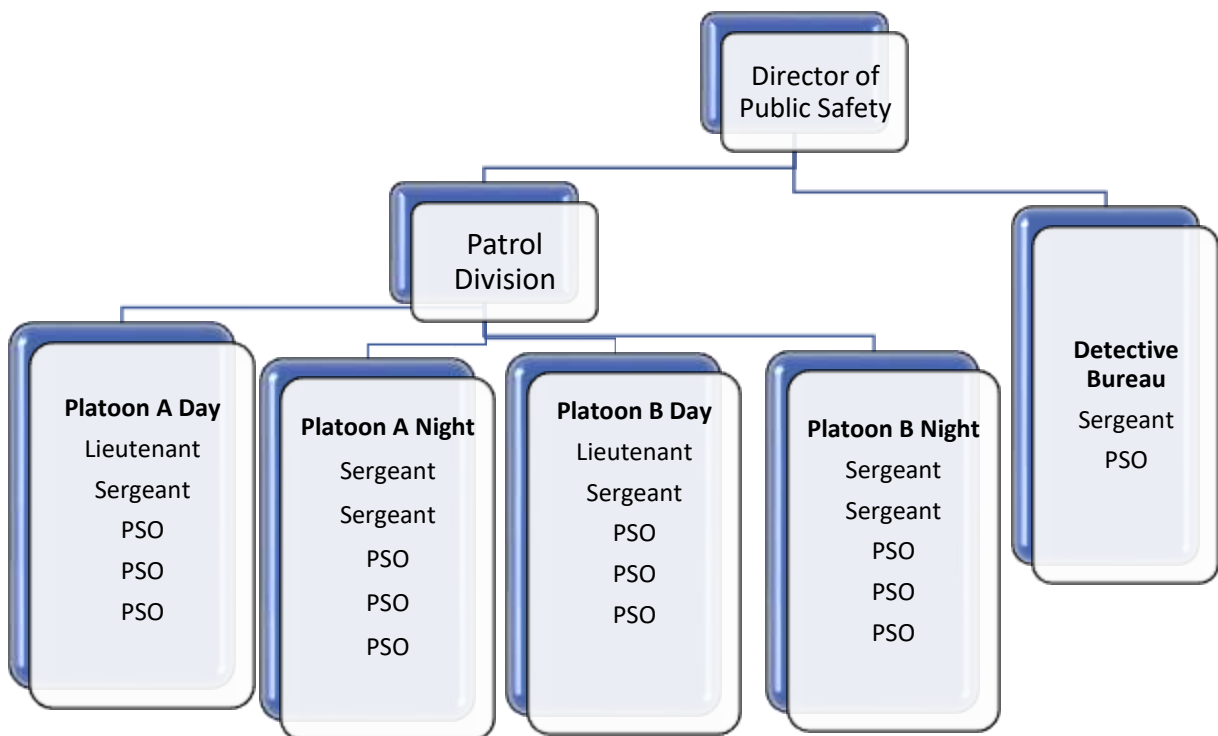
## *Mission Statement*

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To serve our customers with respect, and to promote, preserve, and deliver a feeling of security, and quality services to all members of the community. We are committed to help ensure all citizens are free from the impact of crime. We must work closely together to partner with the community in an efficient, professional, and courteous manner. We aim to improve the quality of our customer's lives and become their reference point for quality of service.



# ORGANIZATIONAL CHART



PSO (Public Safety Officer)

## DEPARTMENT PERSONNEL

NAME	RANK	DATE PROMOTED	DATE APPOINTED
STEPHEN POLONI	DIRECTOR	N/A	11/14/2011
JOHN ALCORN	DEPUTY CHIEF	10/01/2018	01/22/2001
ALAN GWYN	LIEUTENANT	01/25/2016	03/12/1997
THOMAS MARTINDALE	LIEUTENANT	10/05/2020	08/14/2007
MICHAEL ALMERANTI	SERGEANT	09/11/2007	07/10/2001
JEAN PIERRE CORMIER	SERGEANT	01/25/2016	11/04/2002
JOSEPH ADAMS	SERGEANT	01/25/2016	09/05/2000
CHRIS COTZIAS	SERGEANT	01/25/2016	06/08/2005
JUSTEN STROHMEYER	SERGEANT	01/25/2016	05/26/2005
CHRIS SAUNDERS	SERGEANT	01/08/2020	01/25/2016
LISA MONTICCIOLO	PSO		03/08/1996
GREGORY BURKS	PSO		07/27/2000
MATTHEW WALLIS	PSO		11/18/2002
JOSHUA INA	PSO		12/15/2014
MICHAEL HERRGOTT	PSO		08/24/2015
ANDREW PRUETER	PSO		08/31/2015
ROBERT SALESKI	PSO		01/04/2016
JOSEPH SREBERNAK	PSO		05/04/2016
KENNETH AYRES	PSO		07/25/2016
JACOB CARPENTER	PSO		08/31/2016
MUHIEDDINE TURK	PSO		12/19/2016
MARK YANIS	PSO		01/19/2018
LUCAS RUCINSKI	PSO		08/08/2020
JACOB GENTILE	PSO		08/10/2020

# Patrol Division

The patrol division of the City of Grosse Pointe Department of Public Safety is comprised of four shifts. Two day shifts and two night shifts; the patrol division works 12-hour shifts. Primarily these shifts have two supervisors and three uniformed patrol officers. The patrol shifts are responsible for the protection of life and property through enforcement of laws and ordinances as well as emergency fire response. The patrol division is equipped with the latest technology including thermal imaging cameras, in car computers, and body cameras. The patrol division is responsible for responding to calls for service, traffic enforcement, field investigations, medical emergencies, fire response and duties or special assignments in specific areas of the City.

# Investigative Division

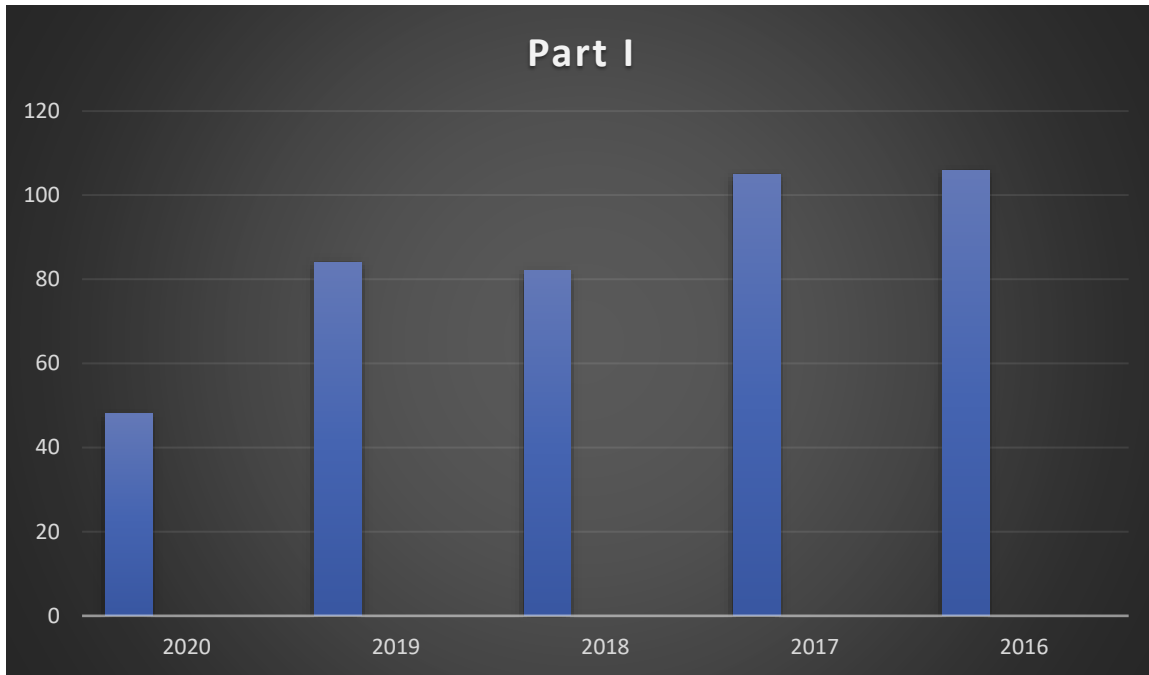
The Grosse Pointe City Detective Bureau prides itself on aggressive case investigation and prosecution of the criminal element. Throughout the years, the City has developed a close working relationship with area Departments, the Michigan State Police and Federal agencies. The Detectives ability to interact with the City, County and Federal Prosecutors when cases are presented in court is essential.

The Detective Bureau is responsible for conducting criminal investigations, interviewing, surveillance, crime scene and evidence processing, and arresting subjects in conjunction with ongoing investigations. The City's Public Safety Department is proud of the exceptional high clearance rate of Index offenses. This reflects directly on the outstanding work of both the Uniform division as well as the Detective Bureau. Detectives worked closely with our residents and merchants in closing numerous frauds, identity theft and embezzlement cases, involving search warrants and surveillance operations.

# INDEX CRIMES BREAKDOWN

Index crimes are the eight crimes the FBI combines to produce its annual crime index. These offenses include willful homicide, rape, robbery, burglary, aggravated assault, larceny over \$50, motor vehicle theft, and arson. To compare statistical information on a national basis it was necessary to come up with a common definition for crime comparison. The index seeks to overcome differences in individual state statutes, that would ignore how the individual is charged, and create a standardized definition of crime classification. This was done through defining serious and non-serious offenses. Part I crimes are comprised of serious felonies and Part II crimes are comprised of non-serious felonies and misdemeanors. Together these two types of classifications make up the crimes reported in the Uniform Crime Reports (UCR).

# Part I Index Crimes Statistics



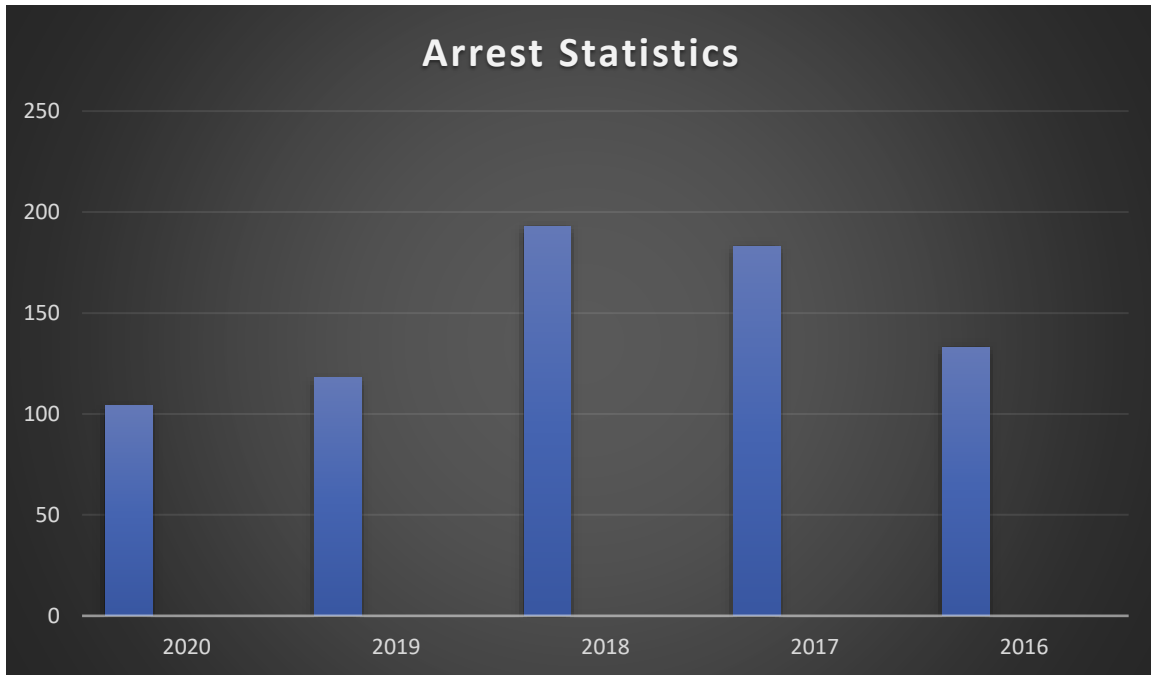
## Index I Totals

Year	2020	2019	2018	2017	2016
Total	48	84	82	104	105

# Part I Index Crimes Comparison

<u>Index Offenses</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Murder/Manslaughter	0	0	0	0	0
Forcible Sexual Offenses	1	0	4	0	0
Robbery	0	2	0	2	1
Aggravated Assault	3	3	2	8	3
Arson	0	0	0	2	0
Burglary/Home Invasion	1	8	7	10	13
Larceny	39	62	61	77	85
Motor Vehicle Theft	4	9	8	5	3
Totals	48	84	82	104	105

# Part II Index Crimes



## Index II Totals

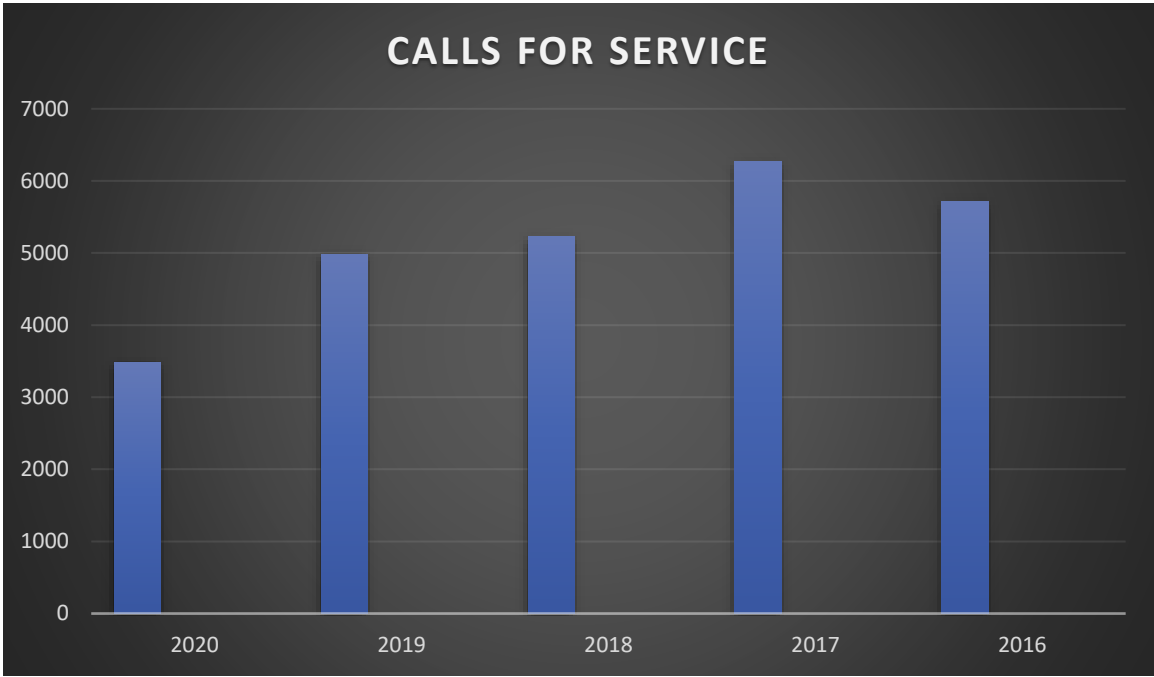
Year	2020	2019	2018	2017	2016
Total	104	118	193	183	133



## PART II INDEX BREAKDOWN

<b>Non-Index Offenses</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
Non-Aggravated Assault	6	11	17	12	11
Intimidation/Stalking	7	10	10	12	11
Motor Vehicle Fraud	0	0	0	1	0
Forgery/Counterfeiting	2	1	2	2	2
Fraud	44	29	93	48	32
Embezzlement/Bribery	1	0	1	1	2
Stolen Property	0	3	1	1	2
Malicious Destruction of Property	14	14	14	19	19
Narcotics/VCSA	0	2	13	16	12
Family Offenses	1	1	1	0	0
Liquor Violations	3	2	3	9	2
Obstructing Police	6	2	5	8	5
Obstructing Justice	1	4	3	5	1
Weapons Violations	2	0	2	2	0
Disorderly Conduct/Vagrancy	0	3	2	7	4
Operating While Intoxicated	16	29	26	34	27
Health/Safety	0	2	0	3	2
Trespassing	1	2	0	3	0
Runaway Juveniles	0	3	0	0	0

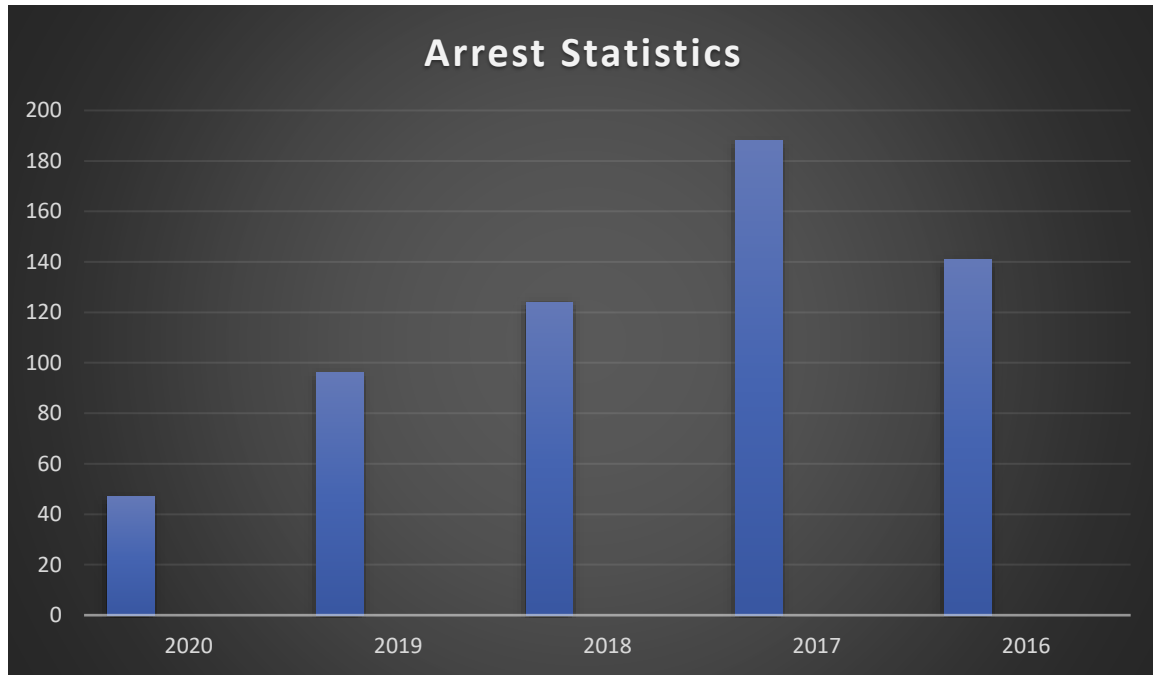
# CALLS FOR SERVICE



Year	2020	2019	2018	2017	2016
Total	3482	4983	5224	6264	5716

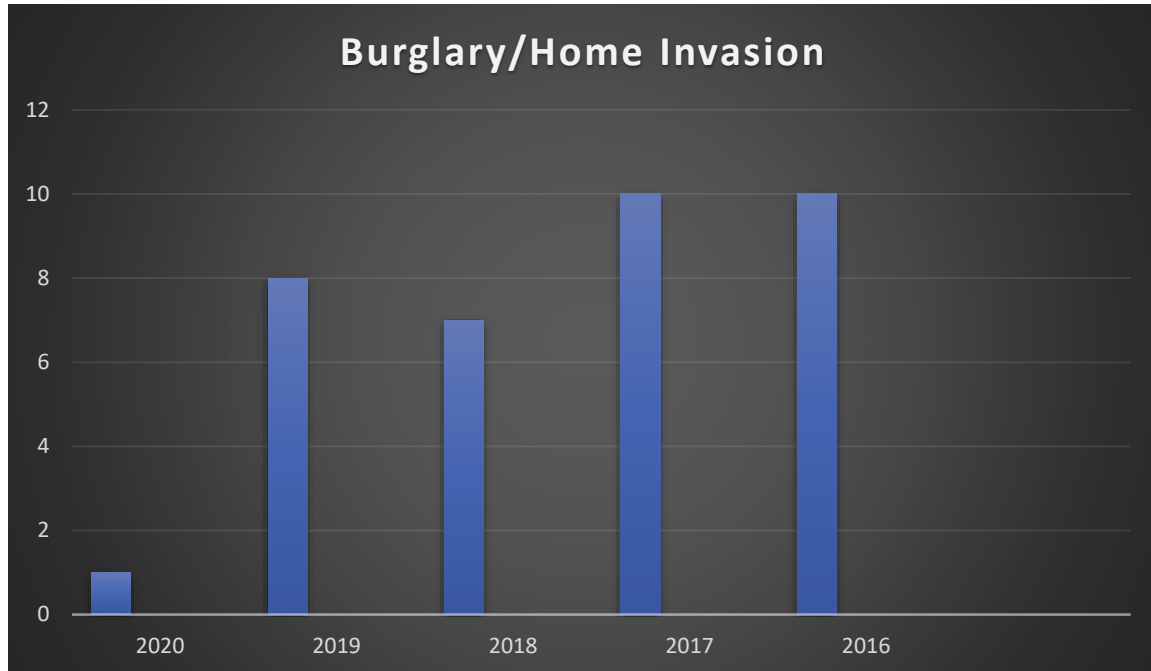
Calls for service indicate a response by the police department for an incident where police are summoned or discovered by patrol unit.

# ARREST STATISTICS



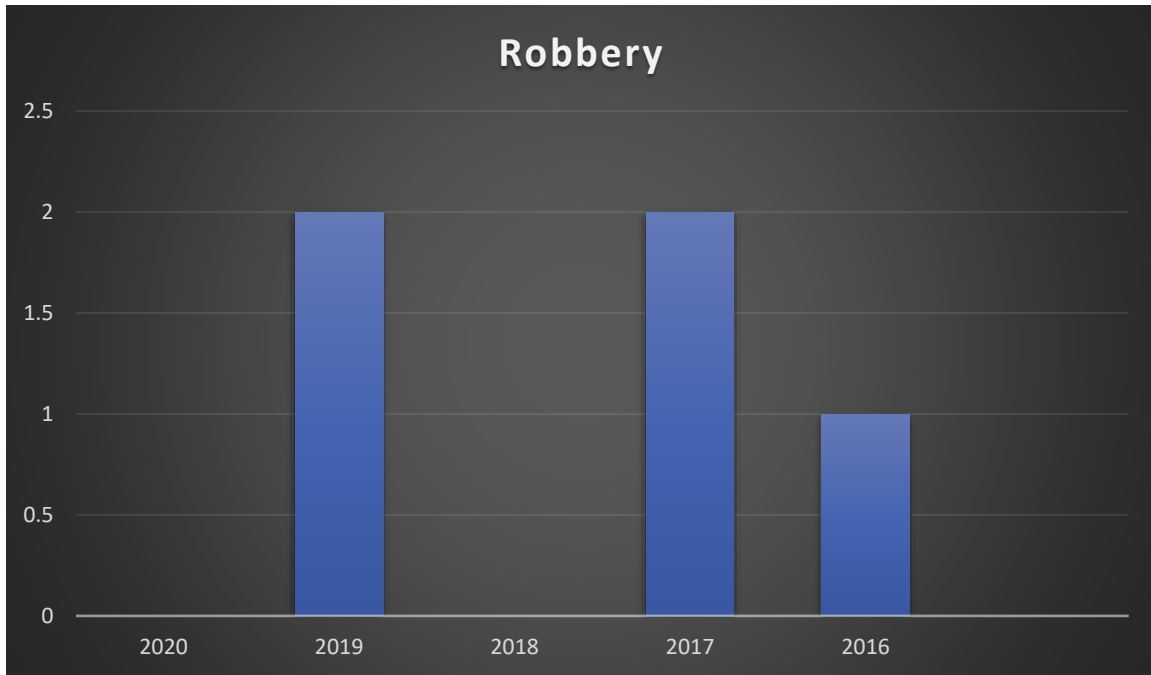
YEAR	2020	2019	2018	2017	2016
TOTAL	47	96	124	188	141

# 5 Year Burglary/Home Invasion Statistics



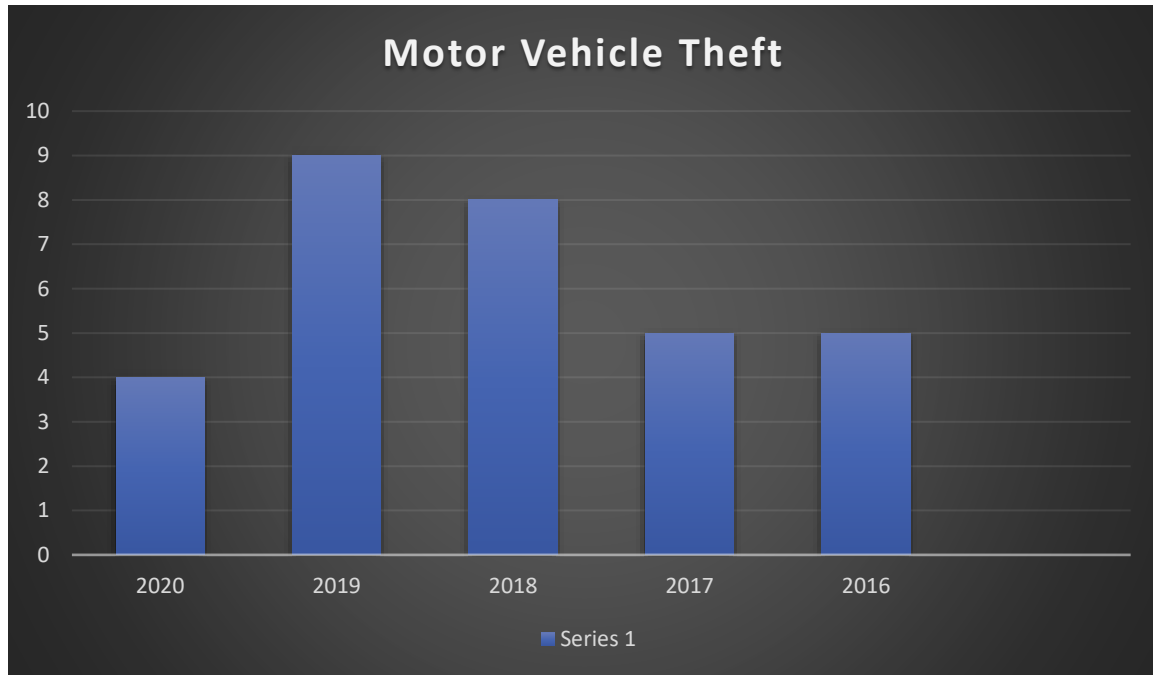
In 2020, the City of Grosse Pointe Department of Public Safety responded to one confirmed incident. This incident involved the breaking and entering of a commercial building.

# 5 Year Robbery Statistics



The robbery statistics reported include both armed and unarmed robbery. No reported robberies occurred in 2020.

# 5 Year Motor Vehicle Thefts



In 2020, there were four motor vehicle thefts.

# Traffic Enforcement

One of the primary responsibilities of the uniform division of the Public Safety Department is the enforcement of the Michigan Uniform Traffic Code. The goal of enforcing the Traffic Code is to reduce personal injury accidents, property damage and pedestrian accidents. The department utilizes fully marked and semi marked patrol vehicles which are equipped with traffic radar devices. The violations issued by officers are broken down into three categories: moving/non-moving, alcohol related and parking violations. The most prevalent violation written is for speeding. Hazardous violations are issued for speeding, stop sign, signal lights and other moving violations. Non-Moving violations are issued for equipment violations, proof of insurance or expired plates. The City of Grosse Pointe deploys a separate parking enforcement unit whose violations are not shown below.

Moving/Non-Moving Violation 253

Alcohol Related 16

Parking Violations 169

Total 2020 Violations.....438

# Motor Vehicle Accidents

Motor vehicle accidents are separated into three categories: Property Damage Accidents, Private Property Accidents, and Injury Accidents. The Property Damage Accidents include motor vehicle accidents where property is damaged, and no injury is reported. Private Property Accidents include motor vehicle accidents that occur on property that is off the main roadway such as parking lots or alleys. An Injury Accident includes a motor vehicle accident where some type of injury is reported.

Property Damage Accidents	44
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Private Property Accidents	31
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Injury Accidents	14
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The total vehicular accidents for 2020 was 89. No fatal accidents occurred in 2020.

# Fire Operations



Dwelling Single/Multiple	5
Commercial Buildings	0
Wires Down	39
Mutual Aid Fire Response	12
Smoke Investigations	17
Fire Alarms	42
Natural Gas Leak	8
Carbon Monoxide Detection	8
Fuel Spill/Hazmat	2
Ambulance Runs	239
Car Fires	2
Miscellaneous Outside Fires	4
Total Runs	378

# Fire Loss Breakdown

\*Single/Multiple Family  
Dwelling Fire\*

Combined Property and  
Content Loss \$25,000

Additional minor fire loss incidents totaled under \$500.

# Juvenile Division

The Juvenile Division is handled by Sgt. Christopher Cotzias.  
A total of 19 runs were handled involving juveniles.

<u>Juvenile Offense</u>	<u>2020</u>
Robbery	0
Home Invasion	0
Family Trouble	11
Retail	0
Fraud/Larceny	
Malicious Mischief	7
Truancy	0
Open House Party	1
CSC	0
UDAA	0
Total	19

# S.A.L.E Program

Seniors and Law Enforcement (S.A.L.E) is a resource for the senior residents of Grosse Pointe City, who wish to work with members of the Public Safety Department to keep themselves, neighbors, and family informed on local events, community projects, and crime trends that might affect the community. Residents who join are paired with an Officer from Grosse Pointe City who keeps in touch with the resident by phone, email, and/or personal visits. Officers make themselves available to those residents for special requests or concerns. In 2020 any seniors that officers had contact with were automatically added to the program and officers initiated contact for additional support during the Pandemic.

Every Officer contributing to S.A.L.E. is a volunteer for the assignment:

Chief Poloni	Officer Carpenter
D/C Alcorn	Officer Prueter
Sgt. Adams	Officer Saleski
Lt. Martindale	Officer Saunders
Sgt. Cotzias	Officer Turk

S.A.L.E. worked with 55 residents in 2019.

## City of Grosse Pointe Department of Public Safety

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### **DEPARTMENT AWARDS**

The Awards Board is composed of five members, with at least one member of each level of the department and meets whenever awards applications occur. The Public Safety Departments awards are:

**POLICE MEDAL OF HONOR** - For extraordinary heroism by an officer who knowingly ignores the imminent threat to his/her personal safety.

**DISTINGUISHED SERVICE MEDAL** - for exceptionally meritorious conduct involving great risk and danger to the officer's personal safety, but less than required for the MEDAL OF HONOR.

**CITATION** - For outstanding performance, involving personal risk to the officer that prevents a serious crime or the perpetrator is apprehended; for outstanding actions of a nature which bring unusual credit to the department and its members or contributions to law enforcement through the success of difficult programs, projects or situations.

**MERIT** - outstanding performance under unusual difficult conditions, but need not involve exposure to physical danger or meritorious actions which would not be eligible for a higher award.

**LIFESAVING** - For officers who are directly responsible for the saving of a human life.

**COMMENDATION** - For individual or units who perform outstanding services in a specific task or in the performance of general duties over an extended period of time.

## **2020 AWARDS**

### **MADD Award**

Sgt. Christopher Saunders

PSO Dean Turk

### **Department Citation**

Lt. Martindale & Officer Turk

### **Community Service Award**

Dep. Dir. Alcorn, Sgt. Adams, PSO Carpenter, PSO Saleski, Sgt. Cotzias, PSO Turk, Lt. Martindale, Sgt. Saunders, and PSO Prueter

### **Chiefs Letter**

Dep. Dir. Alcorn, Lt. Gwyn, Sgt. Adams, Sgt. Almeranti, PSO Wallis, PSO Carpenter (2), PSO Saleski, Sgt. Cotzias, Sgt. Herrgott, PSO Turk, PSO Gentile, Lt. Martindale, Sgt. Saunders, PSO Prueter, PSO Ayres, PSO Ina, Sgt. Strohmeyer (2), Sgt. Srebernak, PSO Yanis, and PSO Rucinski

### **OFFICER OF THE YEAR**

**Lt. Thomas Martindale**



# MEMORANDUM

**To:** Mayor and Councilmembers  
**Thru:** Pete Dame, City Manager *PTD*  
**From:** Kim Kleinow, Finance Director/Treasurer *KK*  
**Date:** March 15, 2021  
**Re:** 5 Year Financial Projections

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Attached for your review is the 5 Year Financial Projections for FY 2021-22 to FY 2025-26.

## Five Year Budget Projections - Assumptions

REVENUES	FISCAL YEAR				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Residential Taxable Values</b> (Pre-Board of Review / City Estimate)	1.4%	2.0%	2.0%	2.0%	2.0%
<b>Commercial Taxable Values</b> (Pre-Board of Review / City Estimate)	1.1%	2%	2%	2%	2%
<b>Personal Property Tax</b> (Pre-Board of Review / City Estimate)	-6%	0%	0%	0%	0%
<b>Revenue Sharing</b> (Treasury, Others - EVIP Payments )	\$ 539,385	\$ 526,694	\$ 526,694	\$ 526,694	\$ 526,694
<b>Licenses and Permits</b>	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Investment Income</b> (Marina Loan Interest and investment income)	\$ 25,827	\$ 23,279	\$ 20,655	\$ 17,952	\$ 15,168

EXPENSES	FISCAL YEAR				
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>Health Care</b> ( Medical Cost component of CPI; experience & trends)	5.0%	5.0%	5.0%	5.0%	5.0%
<b>Non-Salary/Non-Benefits Expenses</b> (Inflation Estimates, including PS Facility)	2.0%	2.0%	2.0%	2.0%	2.0%
<b>City Pension Contribution</b> (June 30, 2020 Valuation, Rodwin Actuarial Consultants)	\$ 69,673	\$ 108,462	\$ 144,806	\$ 179,086	\$ 211,646
<b>Accrued Benefit Payouts to Retirees</b> (6 employees eligible over next 5 years)	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
<b>Wage Increases</b>	2.0%	2.0%	2.0%	2.0%	2.0%
<b>General Fund Contribution to Retiree Healthcare</b> (Based on historical increase of 10%)	\$ 453,635	\$ 498,998	\$ 548,898	\$ 603,788	\$ 664,166



CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected	Projected
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
101-000	<b>REVENUES</b>									
	<b>PROPERTY TAXES</b>									
402	Real Property-Current	3,920,344	4,124,368	4,185,938	4,185,191	4,343,582	4,430,797	4,519,757	4,610,496	4,703,050
415	Personal Property-Current	106,782	38,703	43,528	171,980	133,674	133,674	133,674	133,674	133,674
441	Tax Administration Fee	128,527	132,165	140,713	140,000	138,795	141,499	144,256	147,069	149,938
444	In-Lieu Tax	138,923	140,326	141,574	142,000	142,429	143,668	144,931	146,220	147,534
445	Interest & Penalty on Taxes	38,291	35,655	55,546	36,000	36,000	36,000	36,000	36,000	35,000
	<b>Total Property Taxes</b>	<b>4,332,867</b>	<b>4,471,217</b>	<b>4,567,299</b>	<b>4,675,171</b>	<b>4,794,480</b>	<b>4,885,637</b>	<b>4,978,619</b>	<b>5,073,459</b>	<b>5,169,197</b>
	<b>LICENSES &amp; PERMITS</b>									
451	Business Licenses	5,750	5,400	5,200	6,000	6,000	6,000	6,000	6,000	6,000
473	Contractor Registration	1,885	1,980	1,791	1,700	1,700	1,700	1,700	1,700	1,700
503	Code Inspection Fees	25,250	26,200	19,500	25,000	25,000	25,000	25,000	25,000	25,000
504	Building Permits	107,457	63,202	108,314	67,500	67,500	67,500	67,500	67,500	67,500
505	Electrical Permits	9,279	12,862	19,266	12,600	12,600	12,600	12,600	12,600	12,600
506	Mechanical & Heating Permits	15,350	22,609	20,843	16,200	16,200	16,200	16,200	16,200	16,200
507	Plumbing Permits	-	-	-	-	-	-	-	-	-
508	Reimbursable Consulting Fees	11,959	8,263	5,611	5,000	5,000	5,000	5,000	5,000	5,000
511	Dog Licenses & Bicycle Permits	1,650	1,649	1,334	1,600	1,600	1,600	1,600	1,600	1,600
	<b>Total Licenses &amp; Permits</b>	<b>178,580</b>	<b>142,165</b>	<b>181,859</b>	<b>135,600</b>	<b>135,600</b>	<b>135,600</b>	<b>135,600</b>	<b>135,600</b>	<b>135,600</b>
	<b>STATE REVENUE SHARING</b>									
567	Metro Act	16,961	17,496	19,280	17,000	17,000	17,000	17,000	17,000	17,000
568	Sales & Use Tax	495,413	515,821	508,366	447,597	539,385	526,694	526,694	526,694	526,694
570	Liquor Licenses	5,842	14,964	4,213	5,500	5,500	5,500	5,500	5,500	5,500
573	Primary Election Reimbursement	-	-	6,243	6,000	-	-	-	-	-
	<b>Total State Revenue Sharing</b>	<b>518,216</b>	<b>548,281</b>	<b>538,102</b>	<b>476,097</b>	<b>561,885</b>	<b>549,194</b>	<b>549,194</b>	<b>549,194</b>	<b>549,194</b>
	<b>COURT &amp; CRIMINAL JUSTICE</b>									
655-660.100	Court Fees	265,968	228,674	158,725	224,700	224,700	224,700	224,700	224,700	224,700
544	Criminal Justice	-	-	-	-	-	-	-	-	-
	<b>Total Court &amp; Criminal Justice</b>	<b>265,968</b>	<b>228,674</b>	<b>158,725</b>	<b>224,700</b>	<b>224,700</b>	<b>224,700</b>	<b>224,700</b>	<b>224,700</b>	<b>224,700</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
101-000	<b>REVENUES</b>								
	<b>CHARGES FOR SERVICES</b>								
624	46,197	47,218	39,310	46,000	46,000	46,000	46,000	46,000	46,000
635	4,580	4,290	3,480	4,000	4,000	4,000	4,000	4,000	4,000
635.005	-	-	-	-	-	-	-	-	-
635.006	-	-	-	-	-	-	-	-	-
635	-	-	6	-	-	-	-	-	-
635.080	1,215	1,645	785	2,500	2,500	2,500	2,500	2,500	2,500
635.010	10,775	10,290	4,245	10,000	10,000	10,000	10,000	10,000	10,000
635.020	560	930	510	500	500	500	500	500	500
635.030	1,390	1,450	1,750	1,200	1,200	1,200	1,200	1,200	1,200
635.040	10,195	9,316	1,232	10,000	10,000	10,000	10,000	10,000	10,000
635.050	160	160	320	-	-	-	-	-	-
	590	430	275	700	700	700	700	700	700
635.070	-	-	-	-	-	-	-	-	-
635.095	-	-	110	-	-	-	-	-	-
635.100	-	-	-	-	-	-	-	-	-
635.150	2,256	527	(740)	500	500	500	500	500	500
635.200	2,965	2,470	3,133	3,500	3,500	3,500	3,500	3,500	3,500
635.300	3,590	3,225	3,505	3,500	3,500	3,500	3,500	3,500	3,500
635.400	-	-	-	25	25	25	25	25	25
635.500	185	185	225	200	200	200	200	200	200
635.800	1,085	1,085	1,115	1,000	10	10	10	10	10
635.900	792	995	-	-	-	-	-	-	-
642	1,340	2,000	1,250	100	100	100	100	100	100
643	-	-	-	-	-	-	-	-	-
	<b>87,875</b>	<b>86,216</b>	<b>60,511</b>	<b>83,725</b>	<b>82,735</b>	<b>82,735</b>	<b>82,735</b>	<b>82,735</b>	<b>82,735</b>
	<b>CHARGES FOR SERVICES RENDERED</b>								
632	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000
634.200	20,180	20,604	21,037	21,437	21,437	21,437	21,437	21,437	21,437
633	72,648	74,174	75,732	77,171	77,171	77,171	77,171	77,171	77,171
634	15,135	15,453	15,778	16,078	16,078	16,078	16,078	16,078	16,078
634.100	2,220	2,267	2,315	2,359	2,359	2,359	2,359	2,359	2,359
	<b>286,183</b>	<b>288,498</b>	<b>290,862</b>	<b>293,045</b>	<b>293,045</b>	<b>293,045</b>	<b>293,045</b>	<b>293,045</b>	<b>293,045</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
101-000	<b>REVENUES</b>								
	<b>OTHER REVENUE</b>								
475	130,334	125,299	126,331	122,000	122,000	122,000	122,000	122,000	122,000
477	6,600	6,340	6,720	6,400	6,400	6,400	6,400	6,400	6,400
530	-	-	-	-	-	-	-	-	-
530.200	-	-	-	-	-	-	-	-	-
531	-	-	4,039	-	-	-	-	-	-
531.300	3,927	3,958	3,638	4,000	4,000	4,000	4,000	4,000	4,000
581.265	-	-	-	-	-	-	-	-	-
644	-	-	-	-	-	-	-	-	-
661	28,931	41,100	18,547	30,000	30,000	30,000	30,000	30,000	30,000
661.100	-	-	-	-	-	-	-	-	-
665	35	135	-	200	200	200	200	200	200
670	2,137	7,812	5,418	5,000	5,000	5,000	5,000	5,000	5,000
671	4,398	132,322	90,819	40,333	25,827	23,279	20,655	17,952	15,168
674.100	229	-	1,200	-	-	-	-	-	-
692	96,805	82,131	82,130	82,130	82,130	82,130	82,130	82,130	82,130
693	5,086	12,251	-	10,000	10,000	10,000	10,000	10,000	10,000
687	-	6,300	-	-	-	-	-	-	-
696	-	-	-	-	-	-	-	-	-
	<b>278,482</b>	<b>417,648</b>	<b>338,842</b>	<b>300,063</b>	<b>285,557</b>	<b>283,009</b>	<b>280,385</b>	<b>277,682</b>	<b>274,898</b>
	<b>Total Other Revenue</b>								
<b>TOTAL GENERAL FUND REVENUE</b>	<b>5,948,171</b>	<b>6,182,699</b>	<b>6,136,200</b>	<b>6,188,401</b>	<b>6,378,002</b>	<b>6,453,920</b>	<b>6,544,278</b>	<b>6,636,415</b>	<b>6,729,369</b>



CITY OF GROSSE POINTE  
 BUDET PROJECTIONS  
 GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>									
101-101	<b>LEGISLATIVE</b>								
815	400	375	2,400	400	408	416	424	433	442
864	4,231	942	854	11,200	2,000	2,040	2,081	2,122	2,165
865	-	-	-	-	-	-	-	-	-
956	419	-	274	500	510	520	531	541	552
	<b>5,050</b>	<b>1,317</b>	<b>3,528</b>	<b>12,100</b>	<b>2,918</b>	<b>2,976</b>	<b>3,036</b>	<b>3,097</b>	<b>3,159</b>
101-103	<b>PROFESSIONAL SERVICES</b>								
817	14,221	20,792	61,990	25,000	25,500	26,010	26,530	27,061	27,602
820	12,532	13,848	15,942	5,000	5,100	5,202	5,306	5,412	5,520
826	96,378	131,023	121,829	110,000	112,200	114,444	116,733	119,068	121,449
	<b>123,131</b>	<b>165,663</b>	<b>199,761</b>	<b>140,000</b>	<b>142,800</b>	<b>145,656</b>	<b>148,569</b>	<b>151,541</b>	<b>154,571</b>
101-172	<b>CITY ADMINISTRATION</b>								
703	130,000	127,520	144,314	124,970	127,469	130,019	132,619	135,272	137,977
706	-	-	2,008	8,292	8,582	8,840	9,016	9,197	9,381
715-723	46,576	46,789	53,375	56,670	58,590	60,714	62,798	64,969	67,232
726	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600
728	70	-	56	-	-	-	-	-	-
801	-	-	-	-	-	-	-	-	-
853	1,554	1,937	1,219	1,800	1,836	1,873	1,910	1,948	1,987
864	25	-	-	-	-	-	-	-	-
864.900	3,634	5,665	7,002	6,000	6,120	6,242	6,367	6,495	6,624
865	-	-	-	-	-	-	-	-	-
903	2,453	2,626	1,175	3,000	3,060	3,121	3,184	3,247	3,312
904	-	-	-	-	-	-	-	-	-
933	-	-	-	-	-	-	-	-	-
956	259	63	1,128	500	510	520	531	541	552
956.1	-	-	58	-	-	-	-	-	-
	<b>191,171</b>	<b>191,200</b>	<b>216,935</b>	<b>207,832</b>	<b>212,767</b>	<b>217,929</b>	<b>223,025</b>	<b>228,269</b>	<b>233,666</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

		Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>										
101-175	<b>HUMAN RESOURCES</b>									
703	Salaries - Supervisors	29,569	30,725	31,374	31,822	32,458	33,108	33,770	34,445	35,134
711	Employee Assistance Program	-	-	-	-	-	-	-	-	-
711.100	Hiring Cost - Advertising	69	83	-	1,000	1,020	1,040	1,061	1,082	1,104
712	Drug Testing	248	135	-	500	510	520	531	541	552
715-723	Benefits	6,290	6,522	6,940	8,200	8,450	8,709	8,978	9,258	9,548
724	Employees Relations & Retirement	588	-	-	-	-	-	-	-	-
725	Employee Recognition	597	-	-	-	-	-	-	-	-
801	Professional/Contractual Services	2,141	1,203	1,050	1,500	1,515	1,538	1,561	1,584	1,608
864	Conferences & Workshops	5,408	3,420	2,707	3,500	3,570	3,641	3,714	3,789	3,864
865	Governmental Resources	-	-	-	-	-	-	-	-	-
956	Miscellaneous	648	16	-	200	204	208	212	216	221
	<b>Total Human Resources</b>	<b>45,558</b>	<b>42,104</b>	<b>42,071</b>	<b>46,722</b>	<b>47,727</b>	<b>48,764</b>	<b>49,827</b>	<b>50,916</b>	<b>52,031</b>
101-191	<b>CITY CLERK - ELECTIONS</b>									
703	Salaries - Supervisors	61,121	63,637	73,462	74,005	77,705	81,591	85,670	89,954	94,451
707	Salaries - Temporary Employees	4,266	5,581	5,119	6,500	6,500	6,500	6,500	6,500	6,500
715-723	Benefits	11,861	12,441	14,498	17,999	18,526	19,072	19,638	20,226	20,836
728	Office Supplies	1,427	1,152	3,697	3,000	3,060	3,121	3,184	3,247	3,312
730	Postage	39	-	54	200	204	208	212	216	221
801	Professional/Contractual Services	664	940	1,075	5,500	5,610	5,722	5,837	5,953	6,072
864	Conferences & Workshops/Dues	1,686	390	553	1,300	1,326	1,353	1,380	1,407	1,435
904	Printing & Publishing	3,078	4,061	3,228	5,000	5,100	5,202	5,306	5,412	5,520
956	Miscellaneous	159	480	382	600	612	624	637	649	662
956.1	Covid 19	-	-	664	-	-	-	-	-	-
978.100	Office Equipment - Minor	2,062	-	5,112	1,500	1,530	1,561	1,592	1,624	1,656
	<b>Total Clerk-Elections</b>	<b>86,363</b>	<b>88,682</b>	<b>107,844</b>	<b>115,604</b>	<b>120,173</b>	<b>124,953</b>	<b>129,955</b>	<b>135,189</b>	<b>140,667</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026	
<b>EXPENDITURES</b>										
101-201	<b>FINANCE &amp; ACCOUNTING</b>									
703	Salaries - Supervisors	69,559	71,780	74,439	74,742	76,237	77,762	79,317	80,903	82,521
706	Wages - Full Time Employees	32,095	33,333	30,925	31,223	31,847	32,484	33,134	33,797	34,473
713	Sick & Vacation Benefits	-	-	-	-	-	-	-	-	-
715-723	Benefits	37,821	37,968	40,454	45,809	47,583	49,436	51,372	53,395	55,508
728	Office Supplies	164	2,031	2,355	300	306	312	318	325	331
801	Professional Services	1,100	1,100	1,100	1,500	1,530	1,561	1,592	1,624	1,656
808	Auditing Services	15,124	16,446	16,705	17,039	17,380	17,727	18,082	18,444	18,812
864	Conferences & Workshops	-	-	-	-	-	-	-	-	-
865	Governmental Resources	-	-	-	-	-	-	-	-	-
904	Printing & Publishing	772	605	339	1,000	1,020	1,040	1,061	1,082	1,104
933	Equipment Maintenance	-	-	-	-	-	-	-	-	-
956	Miscellaneous	-	-	-	100	102	104	106	108	110
978.100	Office Equipment - Minor	-	-	-	-	-	-	-	-	-
	<b>Total Finance &amp; Accounting</b>	<b>156,635</b>	<b>163,263</b>	<b>166,317</b>	<b>171,713</b>	<b>174,169</b>	<b>178,554</b>	<b>183,072</b>	<b>187,729</b>	<b>192,529</b>
101-247	<b>ASSESSING &amp; BOARD OF REVIEW</b>									
707	Salaries - Temporary Employees	900	900	900	900	900	900	900	900	900
728	Office Supplies	470	909	470	500	510	520	531	541	552
730	Postage	1,072	1,021	1,056	1,300	1,326	1,353	1,380	1,407	1,435
801	Professional/Contractual Services	35,288	29,656	30,657	30,600	31,212	31,836	32,473	33,122	33,785
833.100	Assessment Preparation Services	-	-	-	-	-	-	-	-	-
864	Conferences & Workshops	-	-	-	-	-	-	-	-	-
904	Printing & Publishing	816	1,040	810	1,000	1,020	1,040	1,061	1,082	1,104
905	Publishing	-	-	-	-	-	-	-	-	-
910	Liability Insurance	250	250	250	350	357	364	371	379	386
956	Miscellaneous	-	-	-	-	-	-	-	-	-
978.100	Office Equipment - Minor	-	780	-	-	-	-	-	-	-
	<b>Total Assessing &amp; Board of Review</b>	<b>38,796</b>	<b>34,556</b>	<b>34,143</b>	<b>34,650</b>	<b>35,325</b>	<b>36,014</b>	<b>36,716</b>	<b>37,432</b>	<b>38,163</b>



CITY OF GROSSE POINTE  
BUDGER PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>									
101-250	<b>CITY OPERATIONS</b>								
	<b>Operating Expenses</b>								
728	4,245	4,205	5,901	5,000	5,100	5,202	5,306	5,412	5,520
730	3,197	3,035	3,065	4,000	4,080	4,162	4,245	4,330	4,416
783	1,396	1,071	1,496	2,000	2,040	2,081	2,122	2,165	2,208
853	(736)	1,271	4,464	1,000	1,020	1,040	1,061	1,082	1,104
865	180	320	-	320	326	333	340	346	353
865.100	4,255	4,655	5,009	6,000	6,120	6,242	6,367	6,495	6,624
904	7,192	6,990	6,384	8,000	8,160	8,323	8,490	8,659	8,833
910	17,489	19,273	20,872	22,000	22,440	22,889	23,347	23,814	24,290
920	6,577	17,156	14,212	11,000	11,220	11,444	11,673	11,907	12,145
931	15,402	23,366	16,214	20,000	20,400	20,808	21,224	21,649	22,082
933	10,373	10,433	19,021	21,200	21,624	22,056	22,498	22,948	23,407
943	2,472	3,919	4,130	4,000	4,080	4,162	4,245	4,330	4,416
943.200	-	-	-	-	-	-	-	-	-
956	38	158	129	300	306	312	318	325	331
956.100	-	-	1,606	-	-	-	-	-	-
978.100	1,766	-	-	-	-	-	-	-	-
	<b>73,846</b>	<b>95,852</b>	<b>102,503</b>	<b>104,820</b>	<b>106,916</b>	<b>109,055</b>	<b>111,236</b>	<b>113,461</b>	<b>115,730</b>
	<b>Transfer to Capital Projects Fund</b>								
	<b>Equipment</b>								
	-	-	-	-	-	-	-	-	-
	<b>Total Transfer to Capital Projects Fund</b>								
	-	-	-	-	-	-	-	-	-
	<b>Total City Operations</b>								
	<b>73,846</b>	<b>95,852</b>	<b>102,503</b>	<b>104,820</b>	<b>106,916</b>	<b>109,055</b>	<b>111,236</b>	<b>113,461</b>	<b>115,730</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026	
<b>EXPENDITURES</b>										
101-301	<b>PUBLIC SAFETY</b>									
703	Salaries - Supervisors	56,500	120,974	162,680	164,009	167,289	170,635	174,048	177,529	181,079
703.100	Wages - Detectives	105,295	92,654	-	-	-	-	-	-	-
703.200	Wages - Command Officers	435,101	526,452	619,155	716,520	730,850	745,467	760,377	775,584	791,096
706	Wages - Public Safety Officers/Dispatchers	954,302	844,727	842,270	927,176	945,720	964,634	983,927	1,003,605	1,023,677
707.500	Wages - Crossing Guards	8,108	8,316	8,328	9,000	9,180	9,364	9,551	9,742	9,937
709.005	Overtime - Detectives	6,804	8,339	-	-	-	-	-	-	-
709.006	Training - Detectives	701	474	-	-	-	-	-	-	-
709.010	Overtime - Command	28,150	46,227	77,785	48,397	49,365	50,352	51,359	52,386	53,434
709.011	Training - Command	4,182	6,798	1,275	8,000	8,160	8,323	8,490	8,659	8,833
709.015	Overtime - Public Safety Officers	69,460	75,877	107,774	80,497	82,107	83,749	85,424	87,133	88,875
709.016	Training - Public Safety Officers	4,946	10,216	2,848	10,010	10,210	10,414	10,623	10,835	11,052
717	Holiday Pay	60,886	61,539	59,480	74,390	75,878	77,395	78,943	80,522	82,133
715-723	Benefits	457,681	445,211	519,567	586,508	609,809	634,213	659,772	686,545	714,589
	<b>Total Personnel Services</b>	<b>2,192,116</b>	<b>2,247,804</b>	<b>2,401,162</b>	<b>2,624,507</b>	<b>2,688,568</b>	<b>2,754,547</b>	<b>2,822,513</b>	<b>2,892,540</b>	<b>2,964,704</b>
	<b>Supplies &amp; Materials</b>									
728	Office Supplies	3,590	3,427	3,198	4,000	4,080	4,162	4,245	4,330	4,416
730	Postage	66	32	-	200	204	208	212	216	221
744	Uniform Allowance	18,237	13,909	17,730	23,000	23,460	23,929	24,408	24,896	25,394
751	Gas, Oil, Lubricants	27,106	29,909	29,745	33,000	33,660	34,333	35,020	35,720	36,435
	<b>Total Supplies &amp; Materials</b>	<b>48,999</b>	<b>47,277</b>	<b>50,673</b>	<b>60,200</b>	<b>61,404</b>	<b>62,632</b>	<b>63,885</b>	<b>65,162</b>	<b>66,466</b>



CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

PUBLIC SAFETY		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected	Projected
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>EXPENDITURES</b>										
101-301	<b>Professional/Contractual Services</b>									
768	Laundry & Cleaning	4,232	3,400	3,726	5,400	5,454	5,536	5,619	5,703	5,789
783	General Maintenance Supplies	2,664	2,056	2,223	2,800	2,828	2,870	2,913	2,957	3,002
813	Personnel Administration	6,271	70,732	41,423	10,000	10,100	10,252	10,405	10,561	10,720
813.1	Dispatch Contribution	108,000	110,099	112,549	114,427	116,716	119,050	121,431	123,859	126,337
828	Youth Assistance/Safety	500	500	500	500	510	520	531	541	552
830	Investigation Expenses	434	1,457	811	1,000	1,020	1,040	1,061	1,082	1,104
831	Traffic Improvement Association	-	-	-	-	-	-	-	-	-
835	Ambulance	11,875	-	-	23,000	23,460	23,929	24,408	24,896	25,394
844	Special Response Team	8,190	7,298	7,500	8,000	8,160	8,323	8,490	8,659	8,833
851	Radio Maintenance	31,471	35,476	27,467	40,000	40,800	41,616	42,448	43,297	44,163
853	Telephone	23,360	24,137	28,564	30,000	30,600	31,212	31,836	32,473	33,122
864	Conferences & Workshops	1,875	1,272	3,240	2,000	2,040	2,081	2,122	2,165	2,208
864.050	Dues & Licenses	21,423	22,706	22,336	44,500	45,390	46,298	47,224	48,168	49,132
864.100	Criminal Justice Training	15	-	-	-	-	-	-	-	-
864.300	Public Safety Training	14,472	12,953	5,107	15,000	15,300	15,606	15,918	16,236	16,561
864.302	302 Fund Expenses	3,779	1,869	1,405	5,000	5,100	5,202	5,306	5,412	5,520
904	Printing	102	1,340	560	2,000	2,040	2,081	2,122	2,165	2,208
910	Liability Insurance	25,720	26,175	30,397	31,969	32,608	33,261	33,926	34,604	35,296
920	Public Utilities	16,440	15,428	23,475	45,000	55,570	87,281	89,027	90,808	92,624
931	Building Maintenance	13,864	18,101	14,333	15,000	15,300	15,606	15,918	16,236	16,561
933	Equipment Maintenance	12,068	8,286	12,328	12,000	12,240	12,485	12,734	12,989	13,249
939	Vehicle Maintenance	21,522	9,632	15,364	16,000	16,320	16,646	16,979	17,319	17,665
943	Equipment Rental	3,200	3,200	3,200	3,200	3,264	3,329	3,396	3,464	3,533
956	Miscellaneous	787	1,475	215	1,500	1,530	1,561	1,592	1,624	1,656
956.1	Covid-19	-	-	1,531	-	-	-	-	-	-
978.100	Equipment - Minor	11,881	11,981	13,251	6,000	6,120	6,242	6,367	6,495	6,624
	<b>Total Professional/Contract Svcs</b>	<b>344,145</b>	<b>389,573</b>	<b>371,505</b>	<b>434,296</b>	<b>452,470</b>	<b>492,027</b>	<b>501,775</b>	<b>511,715</b>	<b>521,854</b>
	<b>Transfer to Capital Projects Fund</b>									
975.301	Building Improvements	-	-	-	-	-	-	-	-	-
979	Equipment	-	-	-	-	-	-	-	-	-
	<b>Total Transfer to Capital Projects Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Public Safety Expenses</b>	<b>2,585,260</b>	<b>2,684,654</b>	<b>2,823,340</b>	<b>3,119,003</b>	<b>3,202,442</b>	<b>3,309,207</b>	<b>3,388,173</b>	<b>3,469,418</b>	<b>3,553,023</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>									
101-136	<b>COURT</b>								
	<b>Personnel Services</b>								
701	15,000	15,000	15,115	15,000	15,000	15,000	15,000	15,000	15,000
706	56,915	59,502	61,130	61,410	62,638	63,891	65,169	66,472	67,802
707	32,986	34,446	30,840	39,580	40,372	41,179	42,003	42,843	43,700
707.800	-	-	-	-	-	-	-	-	-
715-723	32,295	32,562	36,413	38,546	35,002	36,487	38,040	39,666	41,368
	<b>137,196</b>	<b>141,510</b>	<b>143,498</b>	<b>154,536</b>	<b>153,012</b>	<b>156,557</b>	<b>160,212</b>	<b>163,981</b>	<b>167,869</b>
	<b>Operating Expenses</b>								
728	2,298	1,553	177	2,000	2,040	2,081	2,122	2,165	2,208
728.100	-	-	-	-	-	-	-	-	-
730	-	-	-	-	-	-	-	-	-
761	5,147	3,172	2,135	5,000	5,100	5,202	5,306	5,412	5,520
801	6,387	550	450	1,000	1,020	1,040	1,061	1,082	1,104
825	4,025	2,625	2,741	4,500	4,590	4,682	4,775	4,871	4,968
826	-	-	-	-	-	-	-	-	-
826.200	1,350	(1,700)	(1,500)	-	-	-	-	-	-
827	13,085	12,130	11,035	13,000	13,260	13,525	13,796	14,072	14,353
829	-	-	-	-	-	-	-	-	-
830	775	1,148	178	500	510	520	531	541	552
853	1,924	452	451	2,500	2,550	2,601	2,653	2,706	2,760
864	1,268	755	593	700	714	728	743	758	773
904	659	1,419	1,781	1,500	1,530	1,561	1,592	1,624	1,656
910	189	224	299	350	357	364	371	379	386
920	6,000	-	-	6,000	6,120	6,242	6,367	6,495	6,624
931	-	9,112	16,405	5,000	5,100	5,202	5,306	5,412	5,520
933	12,511	14,359	14,846	15,300	15,606	15,918	16,236	16,561	16,892
956	541	2,194	1,610	3,500	3,570	3,641	3,714	3,789	3,864
956.100	-	-	1,373	-	-	-	-	-	-
978.100	1,150	-	3,432	500	510	520	531	541	552
	<b>57,309</b>	<b>47,993</b>	<b>56,006</b>	<b>61,350</b>	<b>62,577</b>	<b>63,829</b>	<b>65,105</b>	<b>66,407</b>	<b>67,735</b>
	<b>Total Court Expenses</b>								
	<b>194,505</b>	<b>189,503</b>	<b>199,504</b>	<b>215,886</b>	<b>215,589</b>	<b>220,385</b>	<b>225,317</b>	<b>230,388</b>	<b>235,604</b>



CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

		Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>										
101-380	<b>INSPECTIONS</b>									
706	Wages - Full Time Employees	44,433	58,254	80,572	91,297	93,123	94,985	96,885	98,823	100,799
715-723	Benefits	30,154	38,921	45,256	45,907	31,429	32,550	33,720	34,942	36,219
728	Office Supplies	194	96	-	200	204	208	212	216	221
822	Building Inspection	13,860	7,887	-	-	-	-	-	-	-
822.200	Electrical - Contractual Services	8,488	8,930	7,595	9,012	9,192	9,376	9,564	9,755	9,950
822.300	Plumbing - Contractual Services	8,400	8,750	6,971	9,012	9,192	9,376	9,564	9,755	9,950
822.400	Code Inspection - Contractual Services	-	-	-	-	-	-	-	-	-
822.500	Building Permit - Contractual Services	-	-	-	-	-	-	-	-	-
823	Code Enforcement	-	-	-	-	-	-	-	-	-
853	Telephone	500	-	-	1,200	1,224	1,248	1,273	1,299	1,325
864	Conferences & Workshops/Dues	135	633	434	1,300	1,326	1,353	1,380	1,407	1,435
865	Governmental Resources	1,679	1,733	1,772	1,800	1,836	1,873	1,910	1,948	1,987
910	Liability Insurance	750	750	750	800	816	832	849	866	883
920	Public Utilities	2,000	-	-	2,000	2,040	2,081	2,122	2,165	2,208
939	Vehicle Maintenance	-	40	-	-	-	-	-	-	-
956	Miscellaneous	232	464	2,998	500	510	520	531	541	552
978.100	Equipment - Minor	-	-	-	1,000	1,020	1,040	1,061	1,082	1,104
	<b>Total Inspections</b>	<b>110,825</b>	<b>126,458</b>	<b>146,348</b>	<b>164,028</b>	<b>151,913</b>	<b>155,443</b>	<b>159,071</b>	<b>162,800</b>	<b>166,634</b>
101-441	<b>PUBLIC WORKS</b>									
	<b>Personnel Services</b>									
703	Salaries - Supervisors	-	14,056	35,441	37,550	38,301	39,067	39,848	40,645	41,458
706	Wages - Full Time Employees	125,846	173,498	105,355	96,575	98,507	100,477	102,486	104,536	106,627
706.100	Wages - Vehicle Maintenance	15,327	15,675	15,878	10,545	10,756	10,971	11,190	11,414	11,643
707	Wages - Part Time Employees	18,100	15,381	12,158	-	-	-	-	-	-
709	Wages - Overtime	21,814	18,383	13,870	21,000	21,420	21,848	22,285	22,731	23,186
715-723	Benefits	82,756	102,315	86,028	106,002	110,425	115,057	119,907	124,985	130,303
	<b>Total Personnel Services</b>	<b>263,843</b>	<b>339,308</b>	<b>268,730</b>	<b>271,672</b>	<b>279,409</b>	<b>287,420</b>	<b>295,717</b>	<b>304,312</b>	<b>313,216</b>
	<b>Supplies &amp; Materials</b>									
728	Office Supplies	181	1,487	111	150	153	156	159	162	166
744	Uniform Allowance	1,296	2,374	4,415	2,700	2,754	2,809	2,865	2,923	2,981
751	Gas, Oil, Lubricants	7,023	4,972	4,862	7,000	7,140	7,283	7,428	7,577	7,729
783	General Maintenance Supplies	3,231	3,610	3,380	5,000	5,100	5,202	5,306	5,412	5,520
	<b>Total Supplies &amp; Materials</b>	<b>11,731</b>	<b>12,443</b>	<b>12,768</b>	<b>14,850</b>	<b>15,147</b>	<b>15,450</b>	<b>15,759</b>	<b>16,074</b>	<b>16,396</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

101-441 PUBLIC WORKS	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
<b>EXPENDITURES</b>									
<b>Professional Services</b>									
801 Professional/Contractual Services	2,360	-	-	-	-	-	-	-	-
813 Personnel Administration	-	-	-	-	-	-	-	-	-
853 Telephone	602	605	1,781	900	918	936	955	974	994
864 Conferences & Workshops/Dues	-	75	-	4,000	4,080	4,162	4,245	4,330	4,416
910 Insurance	5,239	4,974	5,190	6,000	6,120	6,242	6,367	6,495	6,624
920 Public Utilities	5,509	3,719	-	10,000	10,200	10,404	10,612	10,824	11,041
926 Street Lighting	210,379	183,943	197,907	180,000	183,600	187,272	191,017	194,838	198,735
926.100 Village Street Lighting	14,633	13,285	12,678	16,000	16,320	16,646	16,979	17,319	17,665
931 Building Maintenance	4,382	9,382	-	1,000	1,020	1,040	1,061	1,082	1,104
933 Equipment Maintenance	6,562	15,473	7,895	10,000	10,200	10,404	10,612	10,824	11,041
934 Village Maintenance Expense	23,915	18,640	29,869	28,000	28,560	29,131	29,714	30,308	30,914
939 Vehicle Maintenance	1,807	4,812	6,668	6,000	6,120	6,242	6,367	6,495	6,624
941 General Gardening & Decorations	813	969	1,831	4,000	4,080	4,162	4,245	4,330	4,416
943 Equipment - Rental	-	-	-	-	-	-	-	-	-
956 Miscellaneous	800	778	705	1,000	1,020	1,040	1,061	1,082	1,104
956.100 Covid-19	-	-	168	-	-	-	-	-	-
970.126 Sidewalk Repair & Replacement	-	-	4,800	-	-	-	-	-	-
978.100 Minor Equipment - Replacement	1,383	-	516	998	1,018	1,038	1,059	1,080	1,102
<b>Total Professional Services</b>	<b>278,384</b>	<b>256,655</b>	<b>270,008</b>	<b>267,898</b>	<b>273,256</b>	<b>278,721</b>	<b>284,296</b>	<b>289,981</b>	<b>295,781</b>
<b>Transfer to Capital Projects Fund</b>									
975.441 Building Improvements	-	-	-	-	-	-	-	-	-
979 Equipment	-	-	-	-	-	-	-	-	-
<b>Total Transfer to Capital Projects Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Public Works Expenses</b>	<b>553,958</b>	<b>608,406</b>	<b>551,506</b>	<b>554,420</b>	<b>567,812</b>	<b>581,591</b>	<b>595,772</b>	<b>610,367</b>	<b>625,393</b>

CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected	Projected
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>EXPENDITURES</b>										
101-751	<b>PARKS &amp; RECREATION</b>									
	<b>Personnel Services</b>									
703	Salaries - Supervisors	123,187	134,603	146,491	98,840	100,817	102,833	104,890	106,988	109,127
707.100	Wages - Lifeguards	115,851	122,909	90,653	131,040	133,661	136,334	139,061	141,842	144,679
707.200	Wages - Park Guards	49,982	55,778	45,818	57,120	58,262	59,428	60,616	61,829	63,065
707.400	Wages - Grounds Maintenance	46,087	32,500	33,121	71,392	72,820	74,276	75,762	77,277	78,823
707.700	Wages - Miscellaneous Programs	1,222	1,374	696	12,000	12,240	12,485	12,734	12,989	13,249
707.900	Wages - Seasonal Maintenance	-	-	-	6,500	6,630	6,763	6,898	7,036	7,177
715-723	Benefits	82,718	79,393	86,759	97,687	100,865	104,178	107,631	111,231	114,986
	<b>Total Personnel Services</b>	<b>419,047</b>	<b>426,557</b>	<b>403,538</b>	<b>474,579</b>	<b>485,295</b>	<b>496,296</b>	<b>507,592</b>	<b>519,191</b>	<b>531,105</b>
	<b>Supplies &amp; Materials</b>									
728	Office Supplies	600	3,606	1,487	2,000	2,040	2,081	2,122	2,165	2,208
730	Postage	46	27	-	101	103	105	107	109	112
742	Vending Machine Expenses	1,996	1,720	1,503	2,300	2,346	2,393	2,441	2,490	2,539
743	Pool Chemicals/Supplies	12,679	13,091	12,965	18,000	18,360	18,727	19,102	19,484	19,873
744	Uniform Allowance	5,970	5,427	3,334	6,000	6,120	6,242	6,367	6,495	6,624
760	Playground/Athletic Supplies	7,176	5,741	-	4,000	4,080	4,162	4,245	4,330	4,416
	<b>Total Supplies &amp; Materials</b>	<b>28,467</b>	<b>29,612</b>	<b>19,289</b>	<b>32,401</b>	<b>33,049</b>	<b>33,710</b>	<b>34,384</b>	<b>35,072</b>	<b>35,773</b>
	<b>Professional Services - Events</b>									
801	Professional/Contractual Services	7,031	10,714	8,412	10,000	10,200	10,404	10,612	10,824	11,041
853	Telephone	7,955	10,420	12,290	16,000	16,320	16,646	16,979	17,319	17,665
864	Conferences & Workshops/Dues	2,224	675	1,685	4,000	4,080	4,162	4,245	4,330	4,416
904	Printing	913	1,039	761	1,500	1,530	1,561	1,592	1,624	1,656
910	Insurance	8,039	8,745	11,121	9,000	9,180	9,364	9,551	9,742	9,937
920	Public Utilities	34,827	33,181	45,293	35,000	35,700	36,414	37,142	37,885	38,643
920.100	Public Utilities - Ice Rink	-	-	-	-	-	-	-	-	-
931	Building Maintenance	12,486	13,063	16,886	13,000	13,260	13,525	13,796	14,072	14,353
933	Equipment Maintenance	811	464	1,261	3,000	3,060	3,121	3,184	3,247	3,312



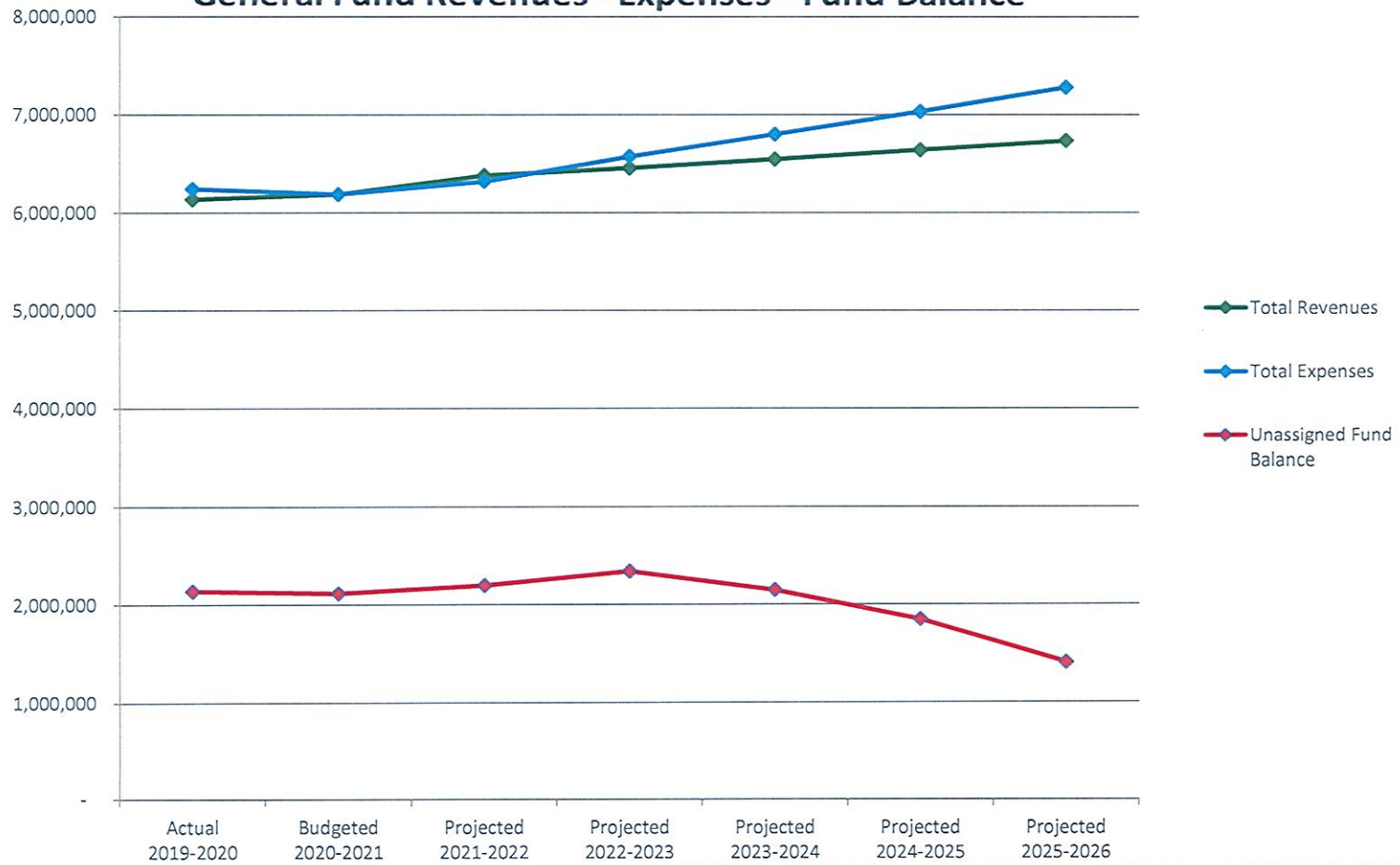
CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

		Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected	Projected
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
101-751	<b>PARKS &amp; RECREATION</b>									
	<b>EXPENDITURES</b>									
935	Neff Park Maintenance	19,271	7,683	14,413	18,000	18,360	18,727	19,102	19,484	19,873
935.030	Neff Park - Park Pass Supplies	432	1,652	493	1,500	1,530	1,561	1,592	1,624	1,656
937	Swimming Pool Maintenance	20,263	35,152	17,254	30,000	30,600	31,212	31,836	32,473	33,122
938	Elworthy Field Maintenance	1,315	1,718	3,406	4,000	4,080	4,162	4,245	4,330	4,416
939	Vehicle Maintenance	63	950	1,033	1,000	1,020	1,040	1,061	1,082	1,104
940	Special Events	1,725	5,715	4,923	5,000	5,100	5,202	5,306	5,412	5,520
940.020	Camp Out	774	685	610	1,000	1,020	1,040	1,061	1,082	1,104
940.030	Splash Parties	227	140	100	200	204	208	212	216	221
940.040	Outdoor Movies	1,700	964	863	2,000	2,040	2,081	2,122	2,165	2,208
940.050	Halloween Activities	-	-	-	-	-	-	-	-	-
940.055	Fall Harvest	4,968	5,417	5,723	5,500	5,610	5,722	5,837	5,953	6,072
940.060	Winter Events	-	-	-	-	-	-	-	-	-
940.065	Winter Fest	7,088	7,551	7,499	7,600	7,752	7,907	8,065	8,226	8,391
940.066	Tree Lighting	-	-	6,128	6,000	6,120	6,242	6,367	6,495	6,624
940.070	Spring Egg Hunt	1,567	2,456	649	2,400	2,448	2,497	2,547	2,598	2,650
940.080	Michigan Marina Day	-	-	-	-	-	-	-	-	-
940.090	Swim Team Events	5,160	6,101	3,683	6,000	6,120	6,242	6,367	6,495	6,624
940.095	Swim Finals	-	-	-	5,000	5,100	5,202	5,306	5,412	5,520
941	General Gardening & Decorations	1,482	3,309	5,098	3,000	3,060	3,121	3,184	3,247	3,312
942.100	Beautification Commission	3,354	105	483	2,000	2,040	2,081	2,122	2,165	2,208
943	Equipment - Rental	-	-	-	-	-	-	-	-	-
945	Land Rental - Taxation	185	185	194	194	198	202	206	210	214
956	Miscellaneous	110	263	140	100	102	104	106	108	110
956.100	Covid-19	-	-	2,672	-	-	-	-	-	-
974.200	Tennis Court Maintenance	2,470	199	1,386	2,500	2,550	2,601	2,653	2,706	2,760
974.300	Ice Rink Maintenance	2,939	6,817	8,485	6,500	6,630	6,763	6,898	7,036	7,177
974.400	Platform Tennis Court Maintenance	969	2,046	4,109	3,000	3,060	3,121	3,184	3,247	3,312
978.100	Minor Equipment	2,865	450	772	1,000	1,020	1,040	1,061	1,082	1,104
	<b>Total Professional Services - Events</b>	<b>153,213</b>	<b>167,859</b>	<b>187,825</b>	<b>204,994</b>	<b>209,094</b>	<b>213,276</b>	<b>217,541</b>	<b>221,892</b>	<b>226,330</b>
	<b>Transfer to Capital Projects Fund</b>									
978	Equipment	-	-	-	-	-	-	-	-	-
979	Capital Improvements	-	-	-	-	-	-	-	-	-
	<b>Total Transfer to Capital Projects Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Parks &amp; Recreation Expenses</b>	<b>600,727</b>	<b>624,028</b>	<b>610,652</b>	<b>711,974</b>	<b>727,438</b>	<b>743,282</b>	<b>759,517</b>	<b>776,155</b>	<b>793,208</b>

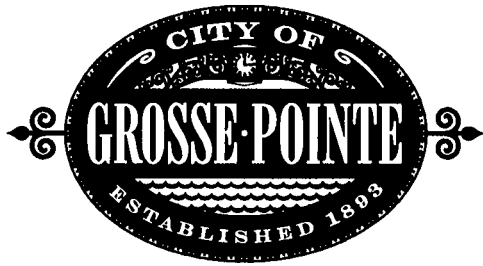
CITY OF GROSSE POINTE  
BUDGET PROJECTIONS  
GENERAL FUND

	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budgeted 2020-2021	Projected 2021-2022	Projected 2022-2023	Projected 2023-2024	Projected 2024-2025	Projected 2025-2026
101-965									
985									
<b>EXPENDITURES - OTHER FUNDS</b>									
Public Improvements/Other	1,000	1,000	12,477	-	-	-	-	-	-
Transfer to Captial Projects Fund	725,000	670,000	435,000	-	-	-	-	-	-
Contribution to Street Funds	105,000	-	110,000	-	-	-	-	-	-
Transfer to Indigent Defense Fund	-	3,163	3,233	3,305	3,371	3,439	3,507	3,577	3,649
Transfer to General Debt Fund	-	-	-	-	-	-	-	-	-
Transfer to Solid Waste	-	-	-	-	-	-	-	-	-
Contribution to Retirement System Fund	-	-	-	118,950	69,673	108,462	144,806	179,086	211,646
Transfer to DDA	15,000	15,000	15,000	55,000	65,000	65,000	65,000	65,000	65,000
Contribution to Retiree Health Care 401 (h)	400,562	500,105	462,737	412,395	453,635	498,998	548,898	603,788	664,166
Accrued Benefit Payouts to Retirees	-	-	-	-	21,000	21,000	21,000	21,000	21,000
<b>Total Expenditures - Other Funds</b>	<b>1,246,562</b>	<b>1,189,268</b>	<b>1,038,447</b>	<b>589,650</b>	<b>612,679</b>	<b>696,898</b>	<b>783,211</b>	<b>872,451</b>	<b>965,461</b>
<b>Total Operating Expenditures</b>	<b>4,765,825</b>	<b>5,015,686</b>	<b>5,204,452</b>	<b>5,598,752</b>	<b>5,707,989</b>	<b>5,873,809</b>	<b>6,013,284</b>	<b>6,156,761</b>	<b>6,304,379</b>
<b>Total General Fund Expenditures</b>	<b>6,012,387</b>	<b>6,204,954</b>	<b>6,242,899</b>	<b>6,188,402</b>	<b>6,320,667</b>	<b>6,570,707</b>	<b>6,796,496</b>	<b>7,029,212</b>	<b>7,269,840</b>
<b>Net Operating Effect for Fund Balance</b>	<b>(64,216)</b>	<b>(22,255)</b>	<b>(106,699)</b>	<b>-</b>	<b>57,335</b>	<b>(116,787)</b>	<b>(252,218)</b>	<b>(392,797)</b>	<b>(540,471)</b>
<b>Fund Balance - Beginning of Year</b>	<b>2,840,920</b>	<b>2,776,704</b>	<b>2,754,449</b>	<b>2,647,750</b>	<b>2,647,750</b>	<b>2,705,085</b>	<b>2,588,298</b>	<b>2,336,080</b>	<b>1,943,283</b>
<b>Total Fund Balance - End of Year</b>	<b>2,776,704</b>	<b>2,754,449</b>	<b>2,647,750</b>	<b>2,647,750</b>	<b>2,705,085</b>	<b>2,588,298</b>	<b>2,336,080</b>	<b>1,943,283</b>	<b>1,402,812</b>
<b>Less Advance to Marina Fund</b>	<b>(691,153)</b>	<b>(613,428)</b>	<b>(533,372)</b>	<b>(450,914)</b>	<b>(365,982)</b>	<b>(278,503)</b>	<b>(188,399)</b>	<b>(95,591)</b>	<b>-</b>
<b>Unassigned General Fund Balance</b>	<b>2,085,551</b>	<b>2,141,021</b>	<b>2,114,378</b>	<b>2,196,836</b>	<b>2,339,103</b>	<b>2,309,795</b>	<b>2,147,681</b>	<b>1,847,692</b>	<b>1,402,812</b>
<b>Capital Projects Fund Balance</b>	<b>1,648,193</b>	<b>13,028,929</b>	<b>4,486,348</b>	<b>1,991,036</b>	<b>1,727,536</b>	<b>1,432,536</b>	<b>1,359,536</b>	<b>1,077,536</b>	<b>977,536</b>
<b>Total Unrestricted Net Assets and Capital Fund Balance</b>	<b>3,733,744</b>	<b>15,169,950</b>	<b>6,600,726</b>	<b>4,187,872</b>	<b>4,066,639</b>	<b>3,742,331</b>	<b>3,507,217</b>	<b>2,925,228</b>	<b>2,380,348</b>

### Preliminary 5 Year Financial Projections General Fund Revenues - Expenses - Fund Balance







**Council Meeting**  
**March 15, 2021**

<p><b>TITLE:</b> Discussion of Potential Project Priorities to Submit to City of Grosse Pointe Foundation</p>	<p><b>DATE:</b> March 12, 2021</p>
<p><b>SUMMARY:</b> The City of Grosse Pointe Foundation is an independent charitable organization that helps to fund projects that supplement activities that benefit the goals of the City but are beyond the reach of the City of Grosse Pointe’s annual budget.</p> <p>The City Foundation has undertaken a bevy of projects that beautify and support improvements in the quality of life for residents of the City of Grosse Pointe. The City and the Foundation typically work together to undertake and implement approved projects throughout the City. For example, last year, the City Foundation supported the creation of the Public Safety Plaza in front of the new station on Mack Avenue with a substantial donation.</p> <p>For purposes of initiating discussion of future priorities for the Foundation, City staff has listed a number of potential projects for the Council to review to request the Foundation to consider. The Foundation, when it has selected a project, raises donations for and/or allocates resources toward completion of it. In many cases, City staff actually help carry out the projects and are reimbursed by Foundation for the expenses. City Council is asked to review and discuss these ideas and make any other suggestions with the goal of developing a refined, final list of projects to submit to the Foundation that are in line with the Council’s initiatives for the City.</p>	
<p><b>FINANCIAL IMPACT:</b> None. However, approved projects may be undertaken in partnership with the City, either through cost sharing and/or administration of the project.</p>	
<p><b>RECOMMENDATION:</b> Obtain City Council’s input and establish an approved list of priorities to send to the Board of the City Foundation for their consideration.</p>	
<p><b>PREPARED BY:</b> Pete Dame</p>	<p><b>TITLE:</b> City Manager</p>

## *SUGGESTIONS FOR FOUNDATION PROJECTS/PRIORITIES*

### PUBLIC SAFETY RELATED

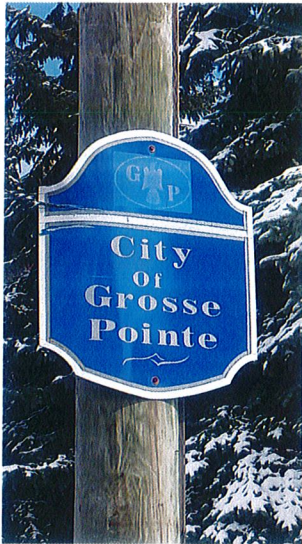
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**Pole Mounted Traffic Speed Display Sign** – This type of sign would be used to control traffic speed in a community-oriented Policing way. This unit would be portable and powered by batteries. It would also include a statistic package in problem areas that would allow data to be collected to get a real picture of traffic conditions. The total price of the project would be \$5000

### CITY IDENTIFICATION

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**Pole Mounted Grosse Pointe Logo Signs**. These signs would replace the metal signs found at all of the street entries to the City. The old signs are faded, beaten up and have the old City logo on them that was eliminated about 20 years ago. About \$4000.



### IMPROVEMENTS FOR THE VILLAGE

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**Maintain or Increase Annual Main Street Grosse Pointe Sponsorship** at or above Silver level (\$5000)

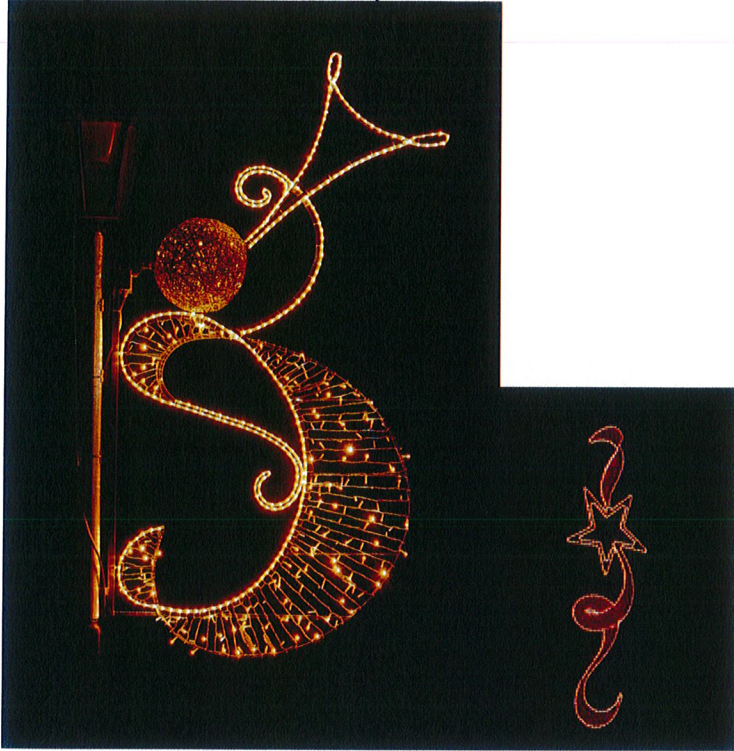
**Maintain Support for Annual Hanging Basket Flower Purchase** (\$1650)

**Maintain Support for Annual Christmas Tree Decoration and Light Installation**

**Replace the benches in The Village** Total project approximately \$50,000 for new black metal benches. Wooden benches were refinished and boards five years ago to extend life, but need replacement.

**Replace and Enhance Christmas Decorations in The Village** Estimated project cost to replace with same type of streetlight garlands and lighted wreaths: \$30,000. In addition, \$2500 for large Christmas tree ornament replacements. Enhanced and entirely replaced illuminated Christmas decorations on streetlight poles throughout Village range from approximately \$40,000 to \$75,000 depending on decorations selected and quantity.

Examples for illustration only:



**Replace the trash receptacles in The Village** Replacement with the type of containers found on Mack and Fisher Ave. Approximately \$50,000 for 40.



**Revitalize the flower beds in The Village** Replace all plants in Village flower beds with hardy drought resistant perennials. Remove existing plant material and debris. Prep garden beds with a 2-3" layer of compost. Install new plants material and hardwood mulch. Transplant existing plants when possible. Approximately \$25,000.

**Replace the sprinkler system in The Village** The sprinkler system is more than 20 years old and the number of beds that are unworkable due to tree roots is increasing. Approximately \$250,000

**New Carillion in clock.** New speakers, amplifier, Carillion at cost of \$12,000- \$15,000.  
Alternative option: Sonos system that plays music from the internet box controlled from black box next to tower. \$3000 plus annual internet connection subscription fee.

**Illuminate exterior of Clock Assembly** with Programmable LEDs \$

**New and Additional Bike Racks** 20 @ \$350 for \$7000

#### PARK RELATED

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**Neff Park kayak/canoe/paddleboard Improvements.** Move floating dock to inside the marina utilizing the last well on A-dock for a protected launch area. Expand the concrete pad to increase storage for this equipment by at least 50%. Estimated \$50,000

**Turn Vacant Lot on Jefferson across from Neff Park into Dog Park.** Estimated cost of \$40,000 for fencing and other dog park small play area features. Plus the cost of land purchase.

**Replace wood benches with metal benches on Marina pier** There are Six existing benches. \$1200 a piece for each new one.

**Replace plastic garbage canisters in Neff Park and Marina with metal trash receptacles.** Approximately 10 trash receptacles in marina and 16 in Neff Park. New ones are \$800-1200 a piece